


## Annex 4.

# Progress in results versus objectives for “3 by 5”

Status of country scale-up measures for December 2004		
Input	Published milestones for December 2004	Result as of December 2004
Amount of additional financial resources allocated to “3 by 5” within WHO overall budget (in millions of US dollars)	174	163
Number of additional WHO staff deployed and/or realigned to WHO country offices for “3 by 5”	400	112 <sup>a</sup>
Number of partner organizations whose role in “3 by 5” is agreed and published	150	136
<b>Process</b>		
Number of countries appealing to WHO for support for “3 by 5”	50	78
Number of countries establishing antiretroviral therapy targets in accordance with “3 by 5”	50	30
Number of countries with a national plan for implementing scale-up in accordance with “3 by 5”	35	40
Number of service outlets providing antiretroviral therapy services according to national standards	1 000	>3 000
<b>Outcome</b>		
Number of men, women and children with advanced HIV infection receiving antiretroviral therapy	700 000	700 000

 On track

 Milestone not achieved but solid progress being made

<sup>a</sup> This is the total number of WHO staff engaged in “3 by 5” activities in country offices and includes 34 newly recruited staff members, 41 realigned existing staff, plus 37 staff from headquarters and regional offices who undertook interim deployments to country offices for “3 by 5”.