FINANCING DIALOGUE

Geneva, 5–6 November 2015

Information session for Geneva based missions
29 October 2015

Taking steps towards a fully-funded Programme Budget 2016-2017
## Financing dialogue agenda

### Tentative agenda

<table>
<thead>
<tr>
<th>Date</th>
<th>Time</th>
<th>Session</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thursday 5 November</td>
<td>9.30 – 12.30</td>
<td>Opening and funding of WHO PB 2016-2017</td>
</tr>
<tr>
<td></td>
<td>14.30 – 16.00</td>
<td>Session 1: Achieving the SDGs</td>
</tr>
<tr>
<td></td>
<td>16.00 – 17.30</td>
<td>Session 2: Ensuring accountability for results and resources</td>
</tr>
<tr>
<td>Friday 6 November</td>
<td>9.30 – 11.00</td>
<td>Session 3: Promoting coordinated resource mobilization</td>
</tr>
<tr>
<td></td>
<td>11.00 – 13.00</td>
<td>Session 4: Addressing health emergencies</td>
</tr>
</tbody>
</table>
• **Objectives**
  – Present WHO overall 2016-2017 funding outlook, including secured funding and funding gaps

• **Format**
  – Opening by PBAC chair (Kathryn Tyson, UK) and Director General and presentation by Secretariat
  – General Statements by participants (as interactive as possible)
  – Moderated discussions to clarify funding situation status, share funding commitments and discuss approaches to achieve full funding of PB2016-2017
Questions for discussion in opening session

• Scope of contributors to improve their funding to WHO in 2016-2017, particularly in the underfunded programme areas?
• Scope to increasing the “level” of flexibility of contributions?
• What would contributors need to make longer-term commitments, in order to cover the next biennium?
• How can new contributors increase their contributions?
• What would you need from the Secretariat to initiate discussions with capital on the AC increase?
Session 1: Achieving the SDGs

• **Objectives**
  – Discuss how WHO can contribute to the achievement of the health related Sustainable Development Goals (SDGs) and targets, and support country capacity strengthening to achieve them

• **Format**
  – Moderated by Mr Chris Elias (BMGF)
  – Key discussants
  – Moderated discussions to further explore opportunities, challenges and practical significance of SDGs for WHO/global health
Session 2: Ensuring accountability for results and resources

• **Objectives**
  – Review progress made by the Secretariat in increasing accountability, share experiences and best practices

• **Format**
  – Moderated by Dr Dirk Cuypers (Belgium)
  – Panel discussion with internal and external panellists (including chair IEOAC, DFID)
  – Discussions on how contributors will continue supporting WHO in strengthening accountability
Session 3: Promoting coordinated resource mobilization

• Objectives
  – Present progress in strengthening coordinated resource mobilization efforts, implementation of dialogue principles and results reporting

• Format
  – Moderated by PBAC Vice-chair Dr Phusit Prakongsai (Thailand)
  – Presentation by Secretariat, Key discussants to share contributors efforts and challenges in implementing dialogue's principles (alignment and flexibility, predictability, transparency and broadening the contributor base)
  – Discussions to explore ways to address challenges met by contributors and Secretariat
Session 4: Addressing health emergencies

• **Objectives**
  – Present the work to date of the Advisory Group on Reform of WHO's Work in Outbreaks and Emergencies with Health and Humanitarian Consequences

• **Format**
  – Moderated by Mr Elhaidj As Sy, Secretary General IFRC
  – Presentation by chair, Dr David Nabarro, Chair Advisory Group
  – Presentation by Secretariat including on the Contingency Fund for Emergencies (CFE)
  – Moderated discussions on ways to further strengthen and consolidate WHO's capacities to prepare and respond and funding of the CFE
• **PB 2016-2017 prospectus** and **final full version of approved PB**
• **From MDGs to SDGs**, a new era for global public health 2016-2030
• SDGs health related targets
• Contingency Fund for Emergencies prospectus
• **12th General Programme of Work**
Participation

• Dialogue and reactions from the floor will be encouraged
• WebEx and Webcast
  – communication on Monday 2 November
• Traffic light system
  – Maximum 3’ interventions from the floor
  – Interactive discussions are encouraged
• Side event
  – “Health System Strengthening Through a Primary Health Care Approach” on Thursday 5 Nov. 12:30-14:00 in Salle A
Useful information

• Registration
  – As of 28 October, 162 registrations received (17 participating by WebEx)
  – Please register using the link provided

• Badge distribution desk
  – Wednesday 4 November 14:00 – 17:00
  – Thursday 5 November 7:30 – 17:30
  – Friday 6 November 8:00 – 11:00

• Parking
  – Due to ongoing construction work, parking for missions is available on P4 (along X building)
  – We encourage the use of public transport!
More information

Financing Dialogue webpage

or

financingdialogue@who.int
Revised WHO programme budget Web portal

Welcome to the World Health Organization Programme Budget web portal

Programme Budget 2014-2015

Programme Budget 2016-2017

http://extranet.who.int/programmebudget/

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Investing in the World’s Health Organization