Session 3: Promoting Coordinated Resource Mobilization

Taking steps towards a fully-funded Programme Budget 2016-2017
Financing cycle

- Reporting
- Programming and budgeting
- Managing (and tracking) resources
- Mobilizing resources
- Accountability and risks

FINANCING DIALOGUE
Investing in the World’s Health Organization
Progress so far:

• Clear priority setting and results chain
• Strategic allocation of flexible resources according to GPG agreed timeline
• Advanced operational planning

Next steps

• Further improvements in demonstrating WHO’s results and impacts
Mobilizing Resources

Progress so far:

• Corporate approach to contributors
• Improved bilateral meetings with contributors
• Alignment of resource mobilization with Programme Budget
• Organization wide team of resource mobilization
• Enhanced predictability takes fundraising pressure from technical directors
Next steps

• Better knowledge management:
  - Improved sharing of intelligence on contributors within Secretariat
  - Providing contributor-specific resource mobilization instructions to all units

• Improve contributor visibility (especially for CVCA)

• Capacity building: RM teams further oriented to enable resource mobilization at all levels
Managing and Tracking Resources

Progress so far:

• Improved Web portal
• Enhanced analysis of contributors and financial flows

Next steps

• Organization-wide system for resource mobilization, management and reporting, integrating regional platforms; project is initiated with roll-out in 2016
Progress so far:

• Including reporting on results in Web portal

Next steps

• Unified programmatic and financial report for 2014-2015 will be presented to WHA 2016

• Reporting to contributors:
  • enhance quality and timeliness
  • Reduce number (annual estimate is 3,000)
  • agree with contributors to rely on statutory reporting instead of individual reports
Accountability and Risks

Progress so far:

• Enhanced Web portal
• Implementation of accountability and risk management reforms
• Commitment to join IATI by 2016

Challenges and next steps

• Work on predictability for 2018-2019
• Decrease delays in programme delivery
• Responding to changes in contributor behaviour on SDGs and current economic situation
Thank you