## Agenda

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<th>Time</th>
<th>Session/Activity</th>
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| 09h00-10h00 | Registration and Coffee  
*WHO Headquarters, Main Building, Geneva* |
| **SESSION 1**<br>10h00-11h00 | Video: Putting Health First  
**Welcome and Opening Remarks**  
- Opening remarks to be provided by the Director-General  
- The Chairman of the Programme, Budget and Administration Committee of the Executive Board will introduce the meeting and outline the intended course of discussions  
- Participants will be invited to provide general remarks |
| **SESSION 2**<br>11h00-12h00 | **Investing in the World’s Health Organization**  
*Moderator: Maria Luisa Escorel de Moraes, Ministre Conseiller, Brazil  
Presenter: Dr Zsuzsanna Jakab, Director, WHO Regional Office for Europe*  
- This session will highlight what WHO aims to achieve by the end of the 2014-15 biennium through the contribution of the three levels of the Organization  
- The discussion amongst participants is intended to focus on how WHO can best deliver on agreed priorities in collaboration with Member States and WHO's global network of partners in health |
| **SESSION 3**<br>12h00-13h00 | WHO’s budget - what’s behind the numbers and how is it financed  
*Moderator: Mr Saud Faisal Alsaati, Health Attaché, The Kingdom of Saudi Arabia  
Presenter: Dr Mohamed Jama, Assistant Director-General, General Management*  
- This session will detail WHO’s resource requirements to implement the 2014-15 programme budget, and will provide additional details on WHO’s budget structure and breakdown  
- This session is intended to ensure a common understanding of the investment required towards delivery of WHO’s outputs  
- This session also aims to provide participants the current status of WHO’s financing, including an overview of the income received to date and remaining resources required for financing of WHO's 2014-15 programme budget  
- The discussion amongst participants will aim to highlight areas where WHO has traditionally faced financing shortfalls |
<p>| 13h00-14h30 | Lunch |</p>
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<th>SESSION 4</th>
<th>14h30-16h50</th>
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<td>Seizing the opportunity - taking steps towards a fully-funded budget</td>
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Moderator: Dr Anders Nordström, Ambassador for Global Health, Sweden 
Presentation of web portal prototype: Scott Pendergast, Coordinator, Planning, Monitoring, Assessment and Quality Assurance |

- This session will provide participants an opportunity to discuss challenges and opportunities in fully aligning financing with WHO’s 2014-15 programme budget
- The Secretariat will present a prototype of a web portal to access additional information related to WHO’s programme budget, and enable up-to-date tracking of WHO’s finances and implementation of WHO’s programme budget
- The discussion amongst participants is intended to focus on identifying joint solutions towards alignment of contributions with WHO’s programme budget
- This session presents participants an opportunity to indicate an initial expression of interest towards financing of WHO’s programme budget
- This session will also include a discussion of participants’ expectations, process, and format of the second meeting of WHO’s financing dialogue, as well as what additional information is required

| 16h50-17h00 | Closing |