Current financial situation

Towards improving the alignment, predictability, flexibility and transparency of WHO’s funding and reducing its vulnerability
Approved Programme Budget 2014-2015

Approved budget
USD 3,977 million

Voluntary contributions 3,048 m
Assessed contributions 929 m
Funding available as at 31-Oct-2013

- Funding shortfall: 1,551 m
- Voluntary contributions available for 2014-2015: 1,497 m
- Assessed contributions: 929 m

61% available funding against budget
Funding available as at 31-Oct-2013

- **Assessed contributions**: 929 m
- **Voluntary contributions available for 2014-2015**: 1,497 m
- **VC received since June 2013**: 211 m
- **VC received before June 2013**: 989 m
- **Projected under-implementation of VC for 2012-2013**: 297 m
- **Funding shortfall**: 1,551 m

**61% funding available against budget**

FINANCING DIALOGUE
Investing in the World’s Health Organization
Predictability of funding

2012-2013
51% funding available

2014-2015
61% funding available

Funding shortfall as at 31 October
Voluntary contributions available
Assessed contributions

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Investing in the World’s Health Organization
Predictability of funding

2012-2013
51% funding available

2014-2015
85% funding available or projected

Funding shortfall as at 31 October

Projected funding subject to approval

Voluntary contributions available

Assessed contributions

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Alignment across categories

Specified funding is not equally distributed

Funding shortfall
Voluntary contributions available for 2014-2015

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Specified funding is not equally distributed

Alignment across categories

融资缺口

Specified funding

Voluntary contributions available for 2014-2015

6. Corporate services / enabling functions
5. Preparedness, surveillance and response
4. Health systems
3. Promoting health through the life-course
2. Communicable disease
Outbreak and crisis response
1. Communicable disease
5. Preparedness, surveillance and response
4. Health systems
3. Promoting health through the life-course
2. Communicable disease
Outbreak and crisis response
1. Communicable disease

Specified funding is not equally distributed

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Investing in the World’s Health Organization
Alignment across programmes

• Also within categories programmes are not equally funded:

  – Ageing and health 13%
  – Social determinants of health 15%
  – Gender, equity and human rights mainstreaming 25%
  – Reproductive, maternal, newborn, child and adolescent health* 40%
  – Health and the environment 58%

* Excludes Research in Human Reproduction
Voluntary contributions still have restrictions in relation to staff costs.
Flexibility of funding

- Assessed contributions: 25%
- Core voluntary contributions: 5%
- Voluntary specified contributions: 70%

Total amount of fully flexible funding has not changed
Vulnerability of funding

Top 20 voluntary contributors still provide more than 80% of voluntary contributions.

- Top 20 voluntary contributors: 81%
- All other voluntary contributors: 19%
Strategic use of assessed contributions

Funding shortfall
Voluntary contributions available
Assessed contributions*

Provisional distribution of initial 80% of assessed contributions

* To be reviewed and completed in the coming weeks
Thank you