Towards improving the alignment, predictability, flexibility and transparency of WHO’s funding and reducing its vulnerability.
Evaluation of the Financing Dialogue - Background

- The financing dialogue was proposed for the first time in 2013 as a mechanism to improve the predictability and alignment of the financing of the PB 2014-2015.

- Given the novelty surrounding the mechanism, Member States decided in WHA66 that while going ahead, an evaluation of the financing dialogue should be conducted.

- The results of the evaluation are to be presented to the Health Assembly in 2014.
The evaluation will focus on the following key questions:

- Has the financing dialogue and related resource mobilization experiences improved the alignment, predictability, flexibility and transparency of WHO’s financing and broadened the contributor base?
  - What are the strengths and weaknesses of the mechanism and the lessons learned?

- Is the current approach to the financing dialogue and resource mobilization experiences relevant for the proposed Programme Budget 2016–2017?
  - What did it cost?
  - How can the financing dialogue be enhanced or improved?
The evaluation will cover the financing dialogue approach, processes and the outcomes, namely:

(a) results of the 1st & 2nd financing dialogue meetings (Jun & Nov 2013)
(b) resource mobilization experiences at the 3 levels of the organization
(c) a “high-level” quantitative analysis of the financing situation at the start of 2014-2015, compared with the previous biennium.

Work will be undertaken between Dec 2013 and Mar 2014.

Participants are encouraged to provide inputs.

The final report, together with the response of the Secretariat, will be discussed at the WHA, through the PBAC, in May 2014.