Provisional agenda

1. Opening of the meeting and adoption of the agenda
   Document EBABFC16/1

2. Programme and budget matters
   • Miscellaneous income
   Document EB109/23

3. Financial matters
   3.1 Assessed contributions
       • Status of collection
       Document EB109/20
       • Assessments for 2003
       Document EB109/21
   3.2 Revolving and other long-term funds
       Document EB109/22
   3.3 Amendments to Financial Regulations and Financial Rules [if any]

4. Human resources
   4.1 Reform of human resources management
       Document EB109/25
   4.2 Amendments to the Staff Rules
       Documents EB109/27 and EB109/27 Add. 1
4.3 Annual report on human resources
   Document EB109/37

5. Briefing by the Chairman of the Audit Committee

6. Implementation of resolution WHA54.20: information on categories of expenditure
   Document EBABFC16/2

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