

**Matrix of monitoring urgent funds to MOH**
*Started: 1/April/2006 Updated: 19/July/2006*

Donor/ Organization	Implementing Agency	Committed \$	Disbursed \$	Status	Purchasing Mechanism	Delivering mechanism	Donors' source of information regarding needs	Provided Items	Process Period
Norway	NORWAC	1,300,000	450,000	Under delivering process	Using MOH drug providers	To MOH Central drug stores	From MOH	Drugs & disposables for MoH	May- July
MAP-UK regular budget	MAP-UK	69,600	69,600	Under delivering process	—	Four Hospitals :Al-Shifa/Gaza, Nasser/Khan Younis, Al-Aqsa/ Deir al-Balah, European/ Rafah	From the targeted hospitals	Food items for 4 hospitals in Gaza	June-July
MSF regular budget	MSF	25,247	25,247	Under delivering process	—	TO MOH hospitals in Gaza	—	Drugs & disposables to:(Kamal Edwan Hospital, Shifa Hospital, Pediatric Hospital in Gaza, Nasser Hospital in Khan Younis and European Hospital)	June-July
International Committee of the Red Cross Schweiz	ICRC	26,900	26,900	Under delivering process	—	To MOH Central drug stores	—	Drugs & disposables for 200 hospitalized weapon wounded	June-July
Italy	Italian Cooperation	251,000	251,000	Under delivering process	—	To MOH Central drug stores	From MOH	drugs & disposables	July


Donor/ Organization	Implementing Agency	Committed \$	Disbursed \$	Status	Purchasing Mechanism	Delivering mechanism	Donors' source of information regarding needs	Provided Items	Process Period
Islamic Bank	PRCS	1,000,000	1,000,000	Under purchasing process	—	To MOH Central drug stores	From MOH	Drugs & disposables,	
UNFPA regular budget	UNFPA	250,000	250,000	Supplies not reached yet	—	To MOH Central drug stores	From MOH	Equipment, Drugs & disposables	
Qatar Red Crescent	PRCS	50,000	50,000	Under purchasing process	—	To MOH Central drug stores	From MOH	Factor 8 Vial / haemophilia	
Foundation Open Society institute	WA	1,000,000	—	Under purchasing process	—	To MOH Central drug stores in WB & Gaza	—	Drugs, Laboratory Reagents & Disposables	June
WA/ Board member	WA	50,000	—	Under purchasing process	—	To MOH Central drug stores in WB & Gaza	—	Drugs for MoH/ Kidney transplant patients	June
WA-UK	WA	369,000	—	Under purchasing process	—	To MOH Central drug stores in WB & Gaza	—	Medical needs for children with life-threatening conditions.	June
UNFPA regular budget	UNFPA	50,000	—	Under purchasing process	—	To MOH Central drug stores	From MOH	Disposables	July
UNFPA regular budget	UNFPA	200,000	—	Under purchasing process	—	To MOH Central drug stores	From MOH	Drugs for reproductive health	July
UNFPA regular budget	UNFPA	25,000	—	Under purchasing process	—	To MOH Central warehouse	From MOH-Gaza	Disposables	July

Saudi Arabia	Saudi NGO	1,400,000	1,400,000	Delivered	—	To MOH Central drug stores	From MOH	Paying drugs companies the cost of some needed drugs to MOH	May
Russia	President Office	3,402,000	3,402,000	Delivered	—	—	From MOH	Paying 8% of MOH debt to drugs providers companies	May
Jordan	Jordanian Field Hospital	all needed drugs to Jenin hospital	all needed drugs to Jenin hos.	Delivered	Using Jordanian system	To MOH Jenin hospital	From the targeted hospitals	Drugs & disposables	May
Jordan	—	In kind	In Kind	Delivered	—	To MOH Central drug stores	—	90 Pallets of drugs & disposables	April
Jordan	—	In kind	In Kind	Delivered	—	To MOH Central drug stores / WB	—	Drugs & Milk	April
Egypt	Egyptian Empacy	In kind	In Kind	Delivered	—	To MOH Central drug stores	—	Drugs & disposables	May
Jamet al Duel arabiya	UNRWA	In kind	In Kind	Delivered	—	To MOH Central drug stores	—	Drugs	
MAP-UK regular budget	MAP-UK	40,000	40,000	Delivered	Using MOH drug providers	To MOH Central drug stores	From MOH	Drugs	June
MDM-France regular budget	MDM-France	50,000	50,000	Delivered	—	TO MOH Rafidia & Shifa hospitals	—	Drugs & disposables to Rafidia/ Nablus & Shifa/ Gaza hospitals	June
Israeli public and European funds	PHR Israel	26,900	26,900	Delivered	Using PHR Israel Drugs provider	To MOH Shifa Hospital / Gaza and Rafidia Hospital/Nablus	From the targeted hospitals	Drugs & disposable	June
Norway	WHO	400,000	400,000	Delivered	Using MOH drug providers	To MOH Central drug stores	From MOH	Drugs	July

USAID	Care international	961,613	446,613	The rest of pledged amount is approved recently	Using Care Int. drug providers	To the main 12 MOH hospitals in WBG	From the targeted hospitals	Drugs for MoH/Kidney solutions. As well: Erythropiotein, Heparin and normal saline to cover 3 month needs	June-July
Qatar	—	In kind	In Kind	Delivered	Using Qatar drug providers	To MOH Central drug stores in Gaza	—	52 pallets of Disposables	July
UNFPA regular budget	UNFPA	31,000	—	Under Consideration	—	—	—	Fuel and maintenance to Hospital ambulances	July-August
Qatar	MOH	In kind	In Kind	Under Consideration	—	To MOH Central drug stores	—	Drugs	
Switzerland	PriceWaterHouse Coopers	1,460,000	1,460,000	Under Consideration	—	—	From MOH	Drugs and disposables for MOH hospitals and PHC centers	
European Commission	World Bank (ESSP)	17,000,000	—	Under Consideration	—	—	—	Drugs & disposables	August
Norway	NORWAC	765,000	—	Under Consideration	Using MOH regular providers	To MOH central stores	From MOH	Food, medical gases, repair of ambulances, theatre supplies and maintenance/spare parts for oxygen concentrators	July-
UNICEF	—	2,900,000	2,900,000	Under purchasing	—	—	—	1.4M purchased for essential drugs needed + 1.5M ordered for under 5 children medications	June-July
UNICEF	—	600,000	—	—	—	—	—	Vaccines	
Total amount delivered to MOH (direct & indirect) in 3.5 months		<b>30,730,513</b>	<b>3,186,260</b>						

**Note (1): All items that are provided to MOH hospitals directly, are accounted for in amendments to the MOH Central Drug Stores list of needs**

**Note (2): Ministry of Health monthly expenditure of non-salary items is \$ 4.5 Millions classified as ( \$2.6 M for drugs + 1.9M for disposables and other utilities)**

 <b>World Health Organization</b>		<b>Matrix of monitoring urgent funds to NGOs</b>						<i>Updated: 05/July/2006</i>	
Donor/ Organization	Implementing Agency	Committed \$	Disbursed \$	Status	Purchasing Mechanism	Delivering mechanism	Donors' source of information regarding	Provided Items	
Israeli coalition (Taayush organized, PHR-Israel partially involved with \$2250 )	PMRS	17,940	17,940	Under delivering process	Using PHR Israel Drugs provider	PMRS will distribute to different NGOs PHC facilities in Nablus	—	drugs & disposable	June
Norway	NORWAC	200,000	200,000	Under delivering process	—	To Makassed hospital	—	Drugs & disposables for Makassed	June
USAID	Care international	59,572	59,572	Under delivering process	—	To 22 NGO clinics in Gaza	—	Support 22 NGO clinics in Gaza with drugs and disposables kits	May-July
USAID	Care international	83,342	83,342	Under purchasing process	Using Care Int. drug providers	To Augusta Victoria hospital	From the targeted hospitals	kidney dialysis medications and supplies to cover 3 months needs	June-July
Russia	President Office	850,000	850,000	Delivered	—	To Red Crescent	—	Money fund	May
Russia	President Office	380,000	380,000	Delivered	—	To Maqassed hospital	—	Money fund	May
Russia	President Office	200,000	200,000	Delivered	—	To Augusta Victoria hospital	—	Money fund	May

Russia	President Office	80,000	80,000	Delivered	—	To St. John hospital	—	Money fund	May
Russia	President Office	40,000	40,000	Delivered	—	To St. Joseph hospital	—	Money fund	May
Russia	President Office	20,000	20,000	Delivered	—	To Princess Basma hospital	—	Money fund	May
Russia	President Office	28,000	28,000	Delivered	—	To Arab Health Center	—	Money fund	May
Morocco	PRCS	—	—	Delivered	—	To Al-Makassed Hospital, Al-Ittihad Hospital, PRCS	—	Drugs	June
MAP-UK regular budget	MAP-UK	47,000	47,000	Delivered	—	To Maqassed hospital	From the targeted hospitals	X-Ray films, plus needed supplies to the x-ray machine, and some essential drugs	June
Norway	NORWAC	1,300,000	655,000	Delivered	—	To Makassed hospital	—	Makassed Hospital: 1 month salary for all staff	July
Norway	NORWAC	200,000	200,000	Under Consideration	—	To Makassed hospital	—	Makassed Hospital: Electricity and Fuel	July
Portugal	PRCS	—	—	Under Consideration	—	—	—	For cancer and dialysis / Penicillin	
Hellenic Red Cross	PRCS	—	—	Pending	—	—	—	Drugs and disposables to Shifa hospital in Gaza	
Norway	Norwegian NGO (Stiftelsen Oljeberget)	600,000	600,000	Money has not been transferred to Augusta hospital yet	—	To Augusta Victoria hospital	Augusta Victoria	To compensate for lack of 3 months payments from PA/ Running cost	
Spain	President Office	1,200,000	1,200,000	—	—	To PRCS	—	—	

**Source:** The health coordinator or focal point of each listed organization/ Donor

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