

Meeting on Procurement of Laboratory Items

***WHO/HQ (Room D 46025),
Geneva, 27 - 28 October
2008***

WELCOME

AT A GLANCE

- founded 1964
- access to medical care
- 10,000 health centres in 140 countries
- development cooperation
- pharmaceutical expertise
- emergency and disaster relief

PROCUREMENT SERVICES

- 4,000 sqm.warehouse
- 170 generic drugs
- 700 medical equipment items
- EU guidelines and requirements



HUMANITARIAN PROCUREMENT CENTER

- selection process at ECHO
- order on basis of a single bid
- high standards regarding transparency, pricing, performance and quality
- reviewed every year

EUROPEAN COMMISSION



Humanitarian Aid

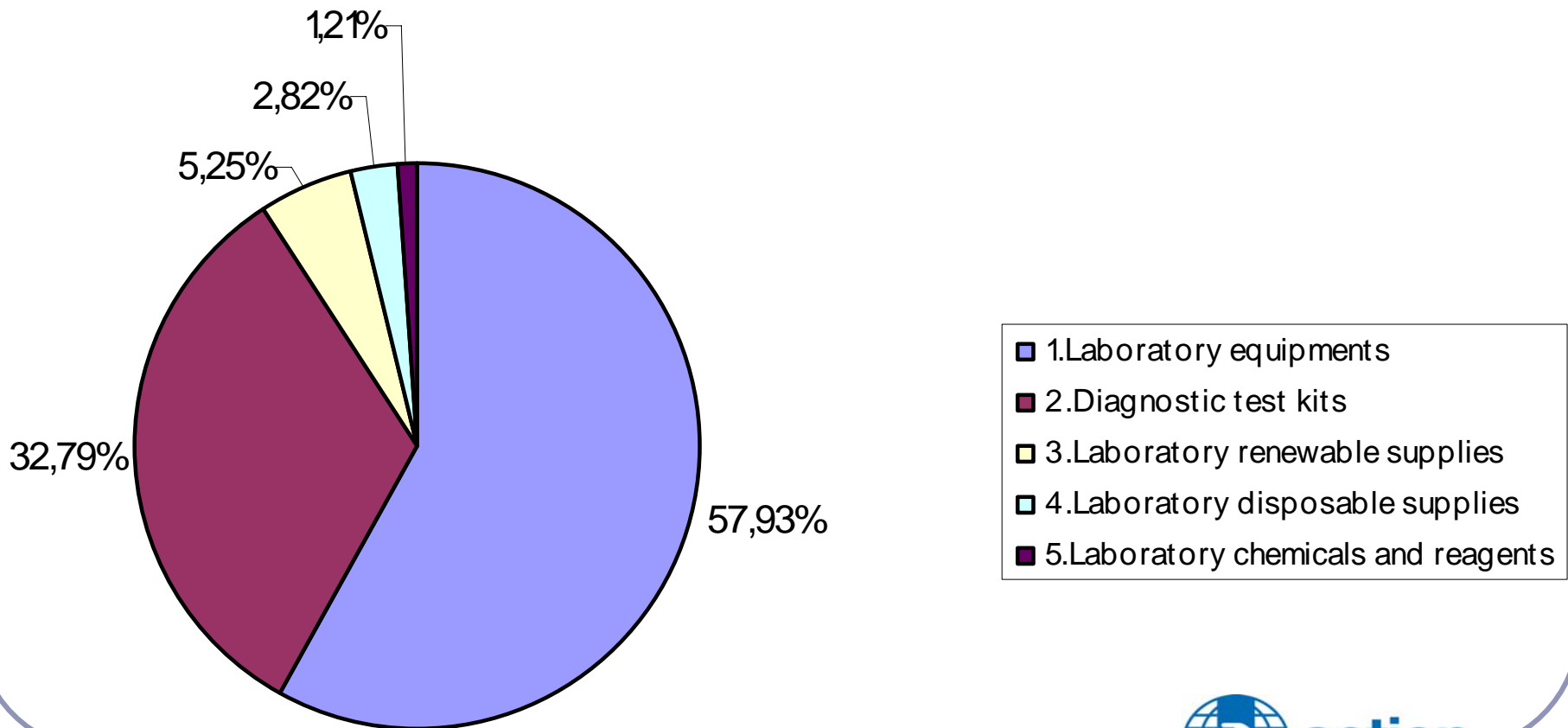
GENERAL STATISTICS

share of laboratory items to total procurement costs

2005	2006	2007
7,86 %	7,73 %	9,74 %

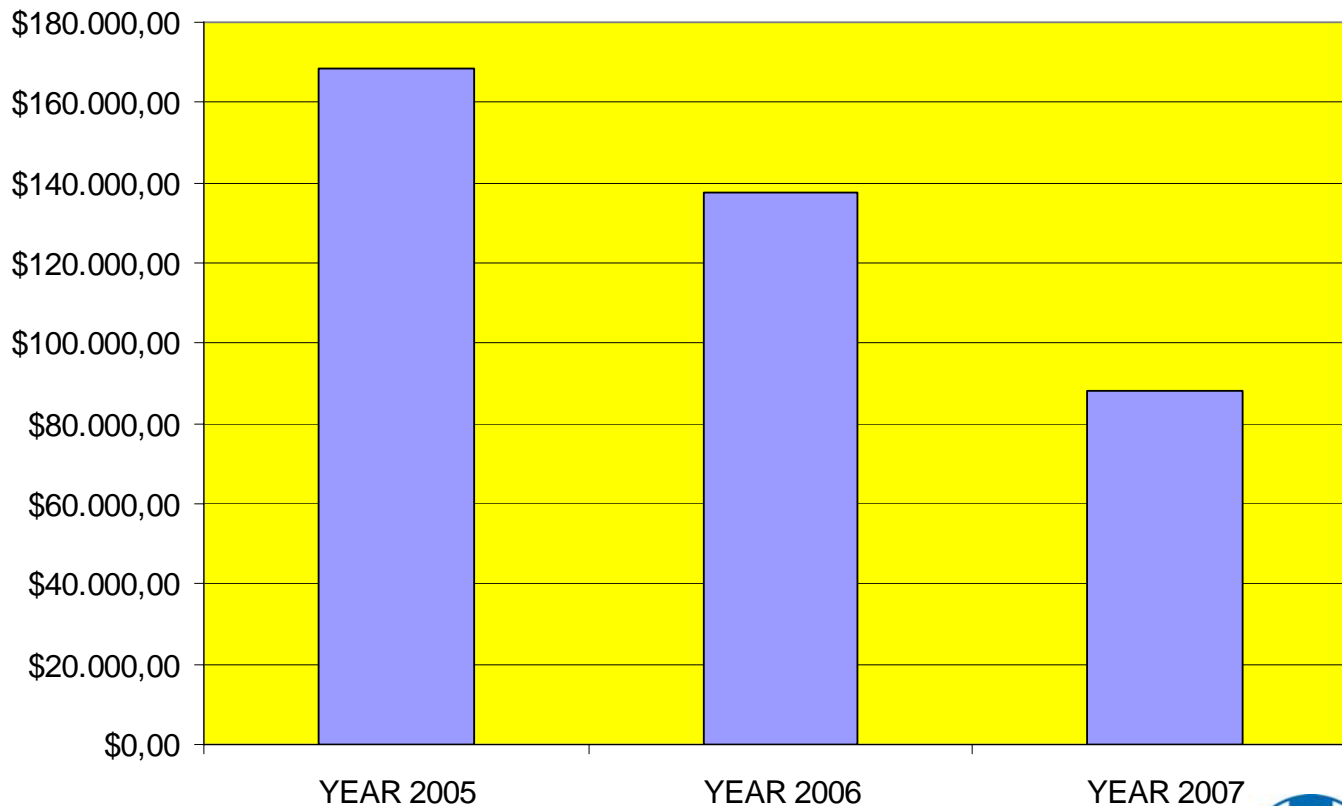
GENERAL STATISTICS

PROPORTION OF DIFFERENT CATEGORIES



STATISTICS/ LAB. EQUIPMENT

PROCUREMENT COSTS FOR FLOWCYTOMETERS



STATISTICS/ DIAGNOSTIC TEST KITS

HIV TEST KITS	<u>2005</u>	<u>2006</u>	<u>2007</u>
Determine HIV - 1/2 Tests	56300	38600	49800
Hexagon HIV 1 + 2 Rapid Tests	<u>10280</u>	<u>22840</u>	<u>4200</u>
TOTAL TESTS	66580	61440	54000
TOTAL COSTS	\$53.916,00	\$51.501,94	\$47.763,00
AVERAGE COSTS PER TEST	\$0,81	\$0,84	\$0,88

STATISTICS/ DIAGNOSTIC TEST KITS

<u>CD4, CD4%, CD8 Test Kits</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
TESTS	16000	22100	24800
TOTAL COSTS	\$29.077,85	\$40.408,47	\$40.183,23
AVERAGE COST PER TEST	\$1,82	\$1,83	\$1,62

STATISTICS/ DIAGNOSTIC TEST KITS

<u>Malaria Rapid Test Kits</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
TESTS	12520	32340	23580
TOTAL COSTS	\$11.029,42	\$20.499,50	\$16.113,56
AVERAGE COSTS PER TEST	\$1,14	\$1,58	\$1,46

THANK YOU FOR YOUR ATTENTION!



WHO Presentation Geneva
October 2008