

## Coordinated Procurement Planning Initiative

Strengthening the supply of HIV/AIDS commodities  
through donor coordination



# Background and Introduction (1)

- ➔ **Global donors met in January 2006 to discuss program implementation and ways of improving coordination on HIV/AIDS**
- ➔ **Results: agreed to four specific tasks**
  1. Establishment of a **working group on procurement planning and implementation**
  2. Encouragement of joint annual implementation reviews
  3. Establishment of a working group on AIDS strategies and action plans
  4. A review of incentives for coordination among donors

# Background and Introduction (2)

- ⇒ Working group on procurement planning and implementation met in June 2006 at PEPFAR Implementers' Meeting to formalize the initiative
- ⇒ Steering Committee with representatives from Global Fund, PEPFAR, and World Bank \*
- ⇒ Renamed the “Coordinated Procurement Planning (CPP) initiative”

*\* During 2008 the World Health Organization (WHO) and UNITAID joined*

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# Purpose of the CPP initiative

- ➔ Provides a framework to improve and strengthen country-level coordination
- ➔ Seeks to contribute to scale up for and uninterrupted supply of ART
- ➔ Helps to ensure that commodities are available: providing value, quality and timely delivery
- ➔ Informs donor HQs of country level blockages and opportunities for change to improve procurement effectiveness

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# Core Principles of the initiative

- ➔ **Build on existing systems and mechanisms**
- ➔ **Work under country leadership**
- ➔ **Be a learning mechanism between countries and between countries and donor HQs**

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# Scope of the initiative

- ➔ Initial focus antiretroviral drugs (ARVs)
- ➔ Pilot in six countries

Pilot Countries
Ethiopia
Guyana
Haiti
Mozambique
Rwanda
Vietnam

# Structure and organization

- ➔ **Steering Committee**
- ➔ **SCMS serves as Technical Secretariat**
- ➔ **In each country, partners contribute to and support the initiative**
  - National governments and other Global Fund Principal Recipients
  - US Government teams
  - WB offices
  - UNITAID partners such as the Clinton HIV/AIDS Initiative and UNICEF
  - WHO country offices

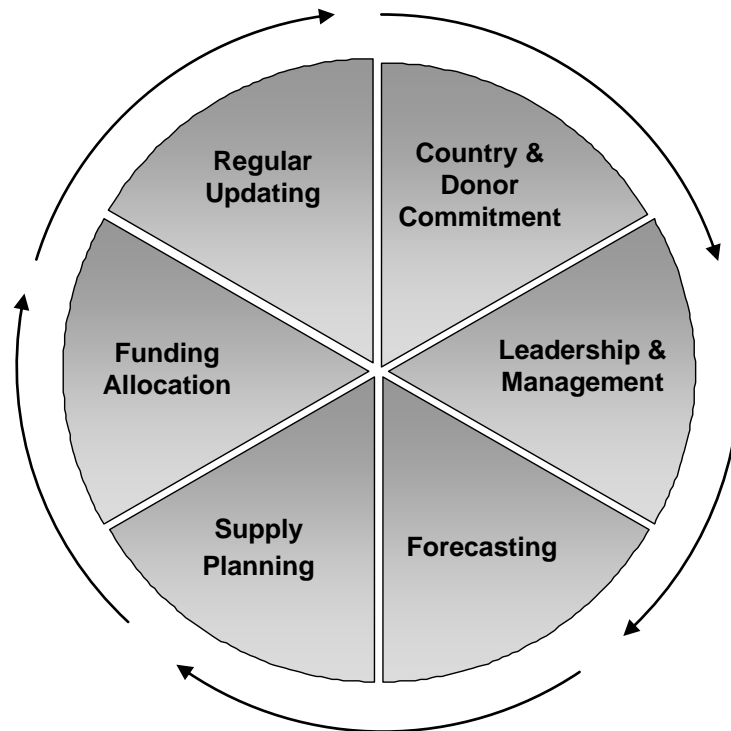
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# The CPP process provides a framework for coordination and supports the development of roles and activities at country level

- ➔ There are six elements of a coordinated procurement planning process, which culminates in a Coordinated Procurement Plan



- *Country & Donor Commitment* is the beginning and end of this process
- *Leadership & Management* establish the structures for procurement planning
- *Forecasting, Supply Planning and Funding Allocation* are the operational steps of developing a CPP
- *Regular Updating* revisits and revises CPPs with the most currently available data

# Expected outcomes

- ➔ **Greater efficiency through improved management of national stocks**
- ➔ **Reduced cost**
- ➔ **Reduced stock outs and overstocks**
- ➔ **Favorable climate for coordination**

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# Future of the initiative

- ➔ **Roll out to new countries: Côte d'Ivoire, Malawi, Zambia**
- ➔ **In initial pilot countries:**
  - Continue ARV coordination
  - Extend coordination to new commodities (e.g. rapid test kits) in some of the pilot and new countries
  - Extend CPP to include Commodity Security
- ➔ **In short term (2009) provide a platform to share information regarding UNITAID funding transition**
- ➔ **Identify key success factors and best practices**

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# How partners can contribute to the CPP initiative

## Regionally:

- ➔ Facilitate the Technical Secretariat's communication and coordination with country offices and representatives
- ➔ Support country offices and representatives to include this activity in their work plans
- ➔ Share perspectives on the initiative's implementation at country level with your organization's Steering Committee representative

# Contributing to the CPP initiative in country

## Within each country:

### ➔ Support the implementation of the initiative:

- Develop relationship with SCMS field office
- Promote initiative and advocate for coordination
- Participate in national coordinated procurement planning process
- Support initiative to overcome specific challenges as they arise

### ➔ Contribute to reporting on the initiative's progress, lessons learned, challenges and successes

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