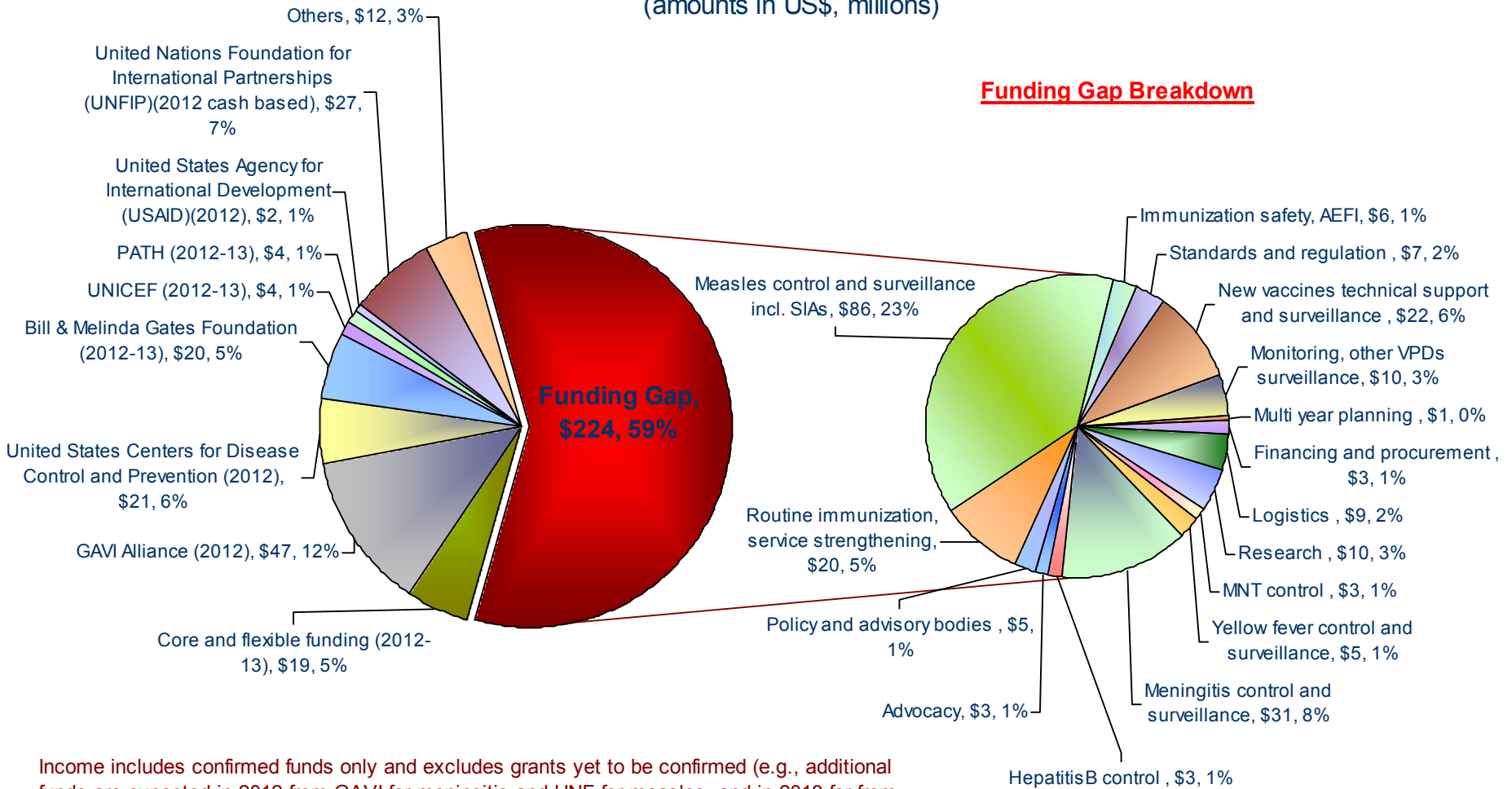


WHO Global Immunization Work 2012-13

Total budget estimate US\$ 380M (excluding Polio)

Estimate as at January 2012

(amounts in US\$, millions)



Income includes confirmed funds only and excludes grants yet to be confirmed (e.g., additional funds are expected in 2012 from GAVI for meningitis and UNF for measles, and in 2013 for from CDC and UNFIP for measles, USAID for routine immunization and research, GAVI WP etc.)

Each category includes specific policies, strategies, planning, capacity building and personnel