

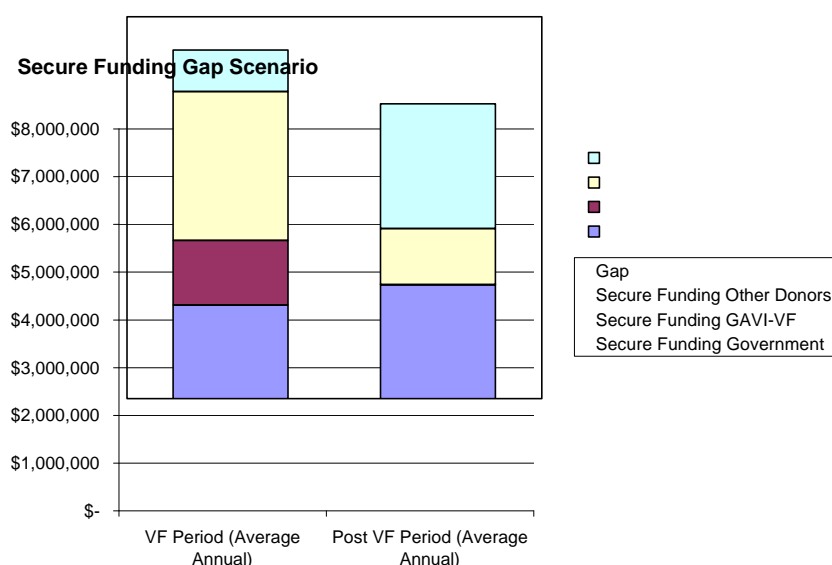
Future Resources, Financing and Gaps

Mali

VF Period	2003-2007	Annual Avg.	(%)	Explanation	Per Targeted Child
Resource Requirements	\$ 36,514,653	\$ 7,302,931			\$ 20.82
New/Underused Vaccines (\$)	\$ 7,989,186	\$ 1,597,837	22%	% Resource Requirements	\$ 4.56
Secure Funding (of which)	\$ 32,164,909	\$ 6,432,982			\$ 18.34
Government	\$ 9,794,199	\$ 1,958,840	30%	% Secure Funding	\$ 5.59
GAVI-VF	\$ 6,785,244	\$ 1,357,049	21%	% Secure Funding	\$ 3.87
Other Donors	\$ 15,585,466	\$ 3,117,093	48%	% Secure Funding	\$ 8.89
Secure Funding Gap	\$ 4,349,744	\$ 869,949	12%	% Resource Requirements	\$ 2.48
	\$ -	\$ -			\$ -
Non-Secured Funding	\$ -	\$ -	0%	% Resource Requirements	\$ -
Non-Secured Funding Gap	\$ 4,349,744	\$ 869,949	12%	% Resource Requirements	\$ 2.48
Probable Funding	\$ -	\$ -			\$ -
Gap	\$ 4,349,744	\$ 869,949			\$ 2.48
Possible Funding	\$ -	\$ -			\$ -
Gap	\$ 4,349,744	\$ 869,949			\$ 2.48

Post-VF Period	2008-2010	Annual Avg.	(%)	Explanation	Per Targeted Child
Resource Requirements	\$ 18,522,709	\$ 6,174,236			\$ -
New/Underused Vaccines (\$)	\$ 5,457,908	\$ 1,819,303	29%	% Resource Requirements	\$ -
Secure Funding (of which)	\$ 10,686,282	\$ 3,562,094			\$ -
Government	\$ 7,148,406	\$ 2,382,802	67%	% Secure Funding	\$ -
GAVI-VF	\$ 19,535	\$ 6,512	0%	% Secure Funding	\$ -
Other Donors	\$ 3,518,342	\$ 1,172,781	33%	% Secure Funding	\$ -
Secure Funding Gap	\$ 7,836,427	\$ 2,612,142	42%	% Resource Requirements	\$ -
	\$ -	\$ -			\$ -
Non-Secured Funding	\$ -	\$ -	0%	% Resource Requirements	\$ -
Non-Secured Funding Gap	\$ 7,836,427	\$ 2,612,142	42%	% Resource Requirements	\$ -
Probable Funding	\$ -	\$ -			\$ -
Gap	\$ 7,836,427	\$ 2,612,142			\$ -
Possible Funding	\$ -	\$ -			\$ -
Gap	\$ 7,836,427	\$ 2,612,142			\$ -

Total Period	2003-2010	Annual Avg.	(%)	Explanation	Per Targeted Child
Resource Requirements	\$ 55,037,362	\$ 13,477,167			\$ -
New/Underused Vaccines (\$)	\$ 13,447,095	\$ 3,417,140	24%	% Resource Requirements	\$ -
Secure Funding (of which)	\$ 42,851,192	\$ 9,995,076			\$ -
Government	\$ 16,942,605	\$ 4,341,642	40%	% Secure Funding	\$ -
GAVI-VF	\$ 6,804,779	\$ 1,363,560	16%	% Secure Funding	\$ -
Other Donors	\$ 19,103,808	\$ 4,289,874	45%	% Secure Funding	\$ -
Secure Funding Gap	\$ 12,186,171	\$ 3,482,091	22%	% Resource Requirements	\$ -
	\$ -	\$ -			\$ -
Non-Secured Funding	\$ -	\$ -	0%	% Resource Requirements	\$ -
Non-Secured Funding Gap	\$ 12,186,171	\$ 3,482,091	22%	% Resource Requirements	\$ -
Probable Funding	\$ -	\$ -			\$ -
Gap	\$ 12,186,171	\$ 3,482,091			\$ -
Possible Funding	\$ -	\$ -			\$ -
Gap	\$ 12,186,171	\$ 3,482,091			\$ -



Source: GAVI Financial Sustainability Plan