WHO Secretariat

Dr Oleg Chestnov
Assistant Director-General
Noncommunicable Diseases and Mental Health

Formal Meeting of Member States (Geneva, 11-12 November 2013)
WHO Secretariat
Dr Douglas Bettcher
Director
Department for Prevention of NCDs
Global roadmap to realize the commitments from Heads of State and Government and Ministers of Health

Resolution WHA66.10
ENDORSED - WHO Global Monitoring Framework for NCDs
PENDING – 3 assignments

Review and assessment of the United Nations General Assembly (in 2014) of the progress achieved in the prevention and control of NCDs:

• Progress report (currently prepared by WHO)
• Modalities resolution (to be prepared by Member States) on the scope, purpose and modalities of the "NCD Review 2014"
• "NCD Review 2014" at the United Nations General Assembly in New York
Work underway to complete the immediate assignments given to the WHO Secretariat in resolutions A/RES/66/2, WHA66.10 and E/RES/2013/12

<table>
<thead>
<tr>
<th>Mandate</th>
<th>Assignment</th>
<th>Work to be completed at</th>
</tr>
</thead>
<tbody>
<tr>
<td>WHA66.10</td>
<td>Develop draft terms-of-reference for a <strong>global coordination mechanism</strong> for the prevention and control of NCDs</td>
<td>Formal meeting with Member States (Geneva, 11-12 November 2013)</td>
</tr>
<tr>
<td>WHA66.10 and E/RES/2013/12</td>
<td>Develop draft terms-of-reference for the <strong>UN Interagency Task Force on NCDs</strong>, including a division of tasks and responsibilities</td>
<td>Formal meeting with Member States (Geneva, 13 November 2013)</td>
</tr>
<tr>
<td>WHA66.10</td>
<td>Develop a limited set of <strong>action plan indicators</strong> for the WHO Global NCD Action Plan 2013-2020</td>
<td>Consultation with Member States (Geneva, 14-15 November 2013)</td>
</tr>
<tr>
<td>A/RES/66/2</td>
<td>Report on the <strong>progress achieved</strong> in realizing the commitments included in the Political Declaration on NCDs</td>
<td>3 December 2013</td>
</tr>
</tbody>
</table>
Sequencing of NCD-related assignments given to WHO

- Develop Terms-of-Reference for a global coordination mechanism
- Complete a division of tasks and responsibilities for UN organizations
- Develop a set of action plan indicators

UN Interagency Task Force on NCDs

May 2013
WHAM66

22 July 2013
ECOSOC

May 2013
WHAM66

Develop terms of reference for the UN Interagency Task Force on NCDs, incorporating the work to develop a division of tasks and responsibilities

Nov 2013
Formal meetings

Nov 2013
Formal meetings

3 Dec 2013
DG submits progress report to UNSG

Progress report on realizing the commitments included in the Political Declaration on NCDs

Early 2014
UNGA

June 2014
ECOSOC

Terms-of-Reference for the UN Interagency Task Force on NCDs

"NCD Review 2014"
UNGA

EB134

WHA67

- Terms-of-Reference for the Global Coordination Mechanism
- Terms-of-Reference for the UN Interagency Task Force on NCDs
- Set of action plan indicators

Start of negotiations on modalities of the "Comprehensive review and assessment"
WHO Secretariat
Dr Shanthi Mendis
Director
Department for Management of NCDs
Vision:
A world free of the avoidable burden of NCDs

Goal:
To reduce the preventable and avoidable burden of morbidity, mortality and disability due to NCDs by means of multisectoral collaboration and cooperation at national, regional and global levels
Objective 1
To raise the priority accorded to the prevention and control of NCDs in global, regional and national agendas and internationally agreed development goals, through strengthened international cooperation and advocacy.

Objective 2
To strengthen national capacity, leadership, governance, multisectoral action and partnerships to accelerate country response for the prevention and control of NCDs.

Objective 3
To reduce modifiable risk factors for NCDs and underlying social determinants through creation of health-promoting environments.

Objective 4
To strengthen and orient health systems to address the prevention and control of noncommunicable diseases and the underlying social determinants through people-centred primary health care and universal health coverage.

Objective 5
To promote and support national capacity for high-quality research and development for the prevention and control of NCDs.

Objective 6
To monitor the trends and determinants of NCDs and evaluate progress in their prevention and control.
Global Monitoring Framework
9 targets for 2025

- Harmful use of alcohol: 10% reduction
- Physical inactivity: 10% reduction
- Salt/sodium intake: 30% reduction
- Tobacco use: 30% reduction
- Raised blood pressure: 25% reduction
- Premature mortality from NCDs: 25% reduction
- Essential NCD medicines and technologies: 80% coverage
- Drug therapy and counseling: 50% coverage
- Diabetes/obesity: 0% increase

Formal Meeting of Member States (Geneva, 11-12 November 2013)
Global Monitoring Framework
25 indicators

Mortality & Morbidity
- Unconditional probability of dying between ages 30 and 70 years from cardiovascular diseases, cancer, diabetes or chronic respiratory diseases
- Cancer incidence by type of cancer

Risk Factors
- Harmful use of alcohol (3)
- Low fruit and vegetable intake
- Physical inactivity (2)
- Salt intake
- Saturated fat intake
- Tobacco use (2)
- Raised blood glucose/diabetes
- Raised blood pressure
- Overweight and obesity (2)
- Raised total cholesterol

National Systems Response
- Cervical cancer screening
- Drug therapy and counseling
- Essential NCD medicines & technologies
- Hepatitis B vaccine
- Human Papilloma Virus vaccine
- Marketing to children
- Access to palliative care
- Policies to limit saturated fats and virtually eliminate trans fats
Reporting on indicators

2010 baseline

2015 WHA68

2020 WHA73

2025 WHA78
<table>
<thead>
<tr>
<th>Action area</th>
<th>Priority actions for Member States in 2014-2015</th>
</tr>
</thead>
</table>
| Governance                                      | ○ Set national targets for 2025 based on national situations, taking into account the 9 global targets for NCDs  
○ Develop national multisectoral policies and plans to achieve these targets in 2025, taking into account the WHO Global NCD Action Plan 2013-2020  
○ Prepare for the United Nations General Assembly NCD Review in 2014  

Reduce exposure to risk factors for NCDs     | ○ Implement very cost-effective and affordable interventions (included in Appendix 3 of the WHO Global NCD Action Plan 2013-2020)  

Enable health systems to respond              | ○ Implement very cost-effective and affordable interventions (included in Appendix 3 of the WHO Global NCD Action Plan 2013-2020)  

Measure results                               | ○ Strengthen surveillance for NCDs, covering  
• monitoring of risk factors and determinants  
• outcomes (mortality and morbidity)  
• health system response,  
○ Integrate into the national health information systems, to ensure to ensure collection of data on the 25 indicators and progress toward the 9 voluntary global targets for NCDs  
○ Contribute information on trends in NCDs to WHO coordinating country reporting with global analyses.
WHO Secretariat

Dr Nick Banatvala
Senior Adviser, Office of the ADG/NMH

World Health Organization
Mandate

WHA66.10 requested the WHO Director-General:

- **Operative paragraph 3.2**: to develop draft terms of reference for a global coordination mechanism, as outlined in paragraphs 14–15 of the WHO Global NCD Action Plan 2013–2020, aimed at facilitating engagement among Member States, United Nations funds, programmes and agencies, and other international partners and non-State actors ...;

- **Operative Paragraph 3.3**: to develop the draft terms of reference ... through a formal Member States’ meeting in November 2013, preceded by consultations ... and to be submitted, through the Executive Board, to the Sixty-seventh World Health Assembly for approval;
Consultation Process

First round of consultations (23 July – 30 October 2013):
- First WHO Discussion Paper (version dated 23 July 2013)
- Discussions at a number of WHO Regional Committees (A/NCD/GCM/1/INF./1)
- Informal dialogues with NGOs and private sector entities
- Web-based consultation (all comments and views received are published at www.who.int/ncd): 33 comments and views received

Second round of consultations (starting 1 November 2013):
- Second WHO Discussion Paper (version dated 1 November 2013) (A/NCD/GCM/1/2)
- Web-based consultation (all comments and views received are published at www.who.int/ncd)
First WHO Discussion Paper
Comments and views received (www.who.int/ncd)

Emerging convergence among responses from Member States:

- Link with the WHO Global NCD Action Plan 2013-2020: greater alignment between the plan and the terms of reference
- Purpose and value added: needs to be more explicit
- Functions: greater clarity between core functions of the WHO Secretariat and the UN Task Force on NCDs
- Secretariat responsibilities: greater clarity between activities of WHO Secretariat and the UN Task Force on NCDs
- Reporting to the World Health Assembly
- Lean and mean Secretariat, and that is part of WHO
- Avoid dual reporting from Member States
- Time-limited mandate with a mid-term review
First WHO Discussion Paper
Comments and views received (www.who.int/ncd)

Areas with less convergence of views among responses from Member States

- Scope and purpose of working groups
- Scope and purpose of an international advisory board
First WHO Discussion Paper
Comments and views received (www.who.int/ncd)

Views from UN organizations, NGOs and private sector entities

- Similar to views from Member States
- Emphasized that a mechanism should refer to partners rather than participants
- Concerns around self-financing of partners' participation
- Would welcome the establishment of working groups
- Encouraged exploring the possibilities of an international advisory board
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Purpose and value added

First WHO Discussion Paper:
- Paragraph 14 of the WHO Global NCD Action Plan 2013-2020

Second WHO Discussion Paper:
Amended (following feedback) to:
- Emphasize the WHO Global NCD Action Plan 2013-2020
- Highlight the 9 voluntary global targets and specifically the 25% reduction in premature mortality from NCDs by 2025
- Include a statement of value added
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Overarching principles and approaches

First WHO Discussion Paper:
- Paragraph 15 of the WHO Global NCD Action Plan 2013-2020

Second WHO Discussion Paper:
Amended (following feedback) to:
- Further emphasize the primary role and responsibility for preventing and controlling NCDs lies with governments
- Highlight the 9 voluntary global targets
- Emphasize country needs and the need for a global coordination mechanism to strengthen national efforts
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Functions

First WHO Discussion Paper:
- 7 functions ranging from advocacy to product and service development

Second WHO Discussion Paper:
Amended (following feedback) to:
- Fully align with the WHO Global NCD Action Plan 2013-2020
- Fully align with the 9 voluntary global targets
- Describe functions that are value added
- Articulate these functions in a clear and more succinct way
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Partners and their responsibilities

First WHO Discussion Paper:
- Full-fledged list of participants with definitions

Second WHO Discussion Paper:
Amended (following feedback) to:
- Using the term “Partners” instead of “Participants
- Condensed list, referring back to the relevant paragraphs in the WHO Global NCD Action Plan 2013-2020
- Responsibilities: no change
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Periodicity

First WHO Discussion Paper:
- Contours of meetings described

Second WHO Discussion Paper:
- Meet twice per year
- Co-chaired by WHO and a representative from a Member State
- Aim to rotate meetings between Geneva and other WHO regions
- Additional regional and ad-hoc meetings may also be held
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Working groups

First WHO Discussion Paper:
- More details provided

Second WHO Discussion Paper:
- Details were reduced taking into account wide spectrum of comments received
- Working groups will provide a way for groups of Partners with similar interests to foster collaborative work under the umbrella of a global coordination mechanism on activities in line with the functions
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Secretariat for a global coordination mechanism

First WHO Discussion Paper:
- 4 responsibilities

Second WHO Discussion Paper:
- Responsibilities listed have increased from 4 to 9 to provide greater clarity and detail
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Work plan

First WHO Discussion Paper:
- Not included

Second WHO Discussion Paper:
- Describes a need for a work plan that:
  - Sets out the activities of a global coordination mechanism, including any working groups.
  - Is developed by the Secretariat for a global coordination mechanism, in collaboration with the Partners
  - Covers a two-year period, aligned with the WHO Programme Budget cycle
  - Is approved by the WHO Director-General
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Administrative arrangements

First WHO Discussion Paper:
- Partners will, in principle, be responsible for meeting their own expenses
- The WHO Programme Budget 2014-2015 will include budgetary provisions to finance the work of the Secretariat for a global coordination mechanism.
- Activities of the Secretariat for a global coordination mechanism will need to be financed through voluntary contributions to WHO.
- Voluntary contributions from international partners and non-State actors to WHO in support of the activities of the Secretariat for a global coordination mechanism will be subject to standing WHO practices.

Second WHO Discussion Paper:
- No changes
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Lifespan

First WHO Discussion Paper:
- Not included

Second WHO Discussion Paper:
- Aligned with the WHO Global NCD Action Plan 2013-2020

<table>
<thead>
<tr>
<th>Year</th>
<th>Phase</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>Consultation phase</td>
</tr>
<tr>
<td>2014</td>
<td>Establishment of a global coordination mechanism, following the approval of terms-of-reference at WHA67</td>
</tr>
<tr>
<td></td>
<td>Start-up phase</td>
</tr>
<tr>
<td>2015-2017</td>
<td>Operational phase I</td>
</tr>
<tr>
<td>2017</td>
<td>Mid-term evaluation</td>
</tr>
<tr>
<td>2018-2020</td>
<td>Operational phase II</td>
</tr>
<tr>
<td>2021</td>
<td>Final evaluation</td>
</tr>
</tbody>
</table>
Second WHO Discussion Paper  
(Version dated 1 November 2013) – A/NCD/GCM/1/2  

Accountability  

First WHO Discussion Paper:  
- International partners and non-State actors will report their work and results in implementing the activities included in the WHO Global NCD Action Plan 2013-2020  

Second WHO Discussion Paper:  
- Added: The authority of WHO governing bodies over the activities under a global coordination mechanism will be guaranteed in all instances, as well as WHO Governing Bodies’ independence in definition of policies.
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Conflict of interest

First WHO Discussion Paper:
- 5 paragraphs

Second WHO Discussion Paper:
- Reduced to one line: Participation in a global coordination mechanism will be determined by the WHO Secretariat in accordance with existing and future operational procedures.
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Name of a global coordination mechanism

First WHO Discussion Paper:
  ▪ Asked for suggestions

Second WHO Discussion Paper:
  ▪ No obvious consensus
  ▪ Suggestion therefore is that the name be established by the WHO Director-General once consensus on terms of reference have been reached
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Links with the UN Task Force on NCDs and alignment across WHO

First WHO Discussion Paper:
- Preliminary thoughts outlined

Second WHO Discussion Paper:
- Tables included that compare functions/objectives of the entities and division of activities across the WHO Secretariat

Note:
- WHO will convene a Formal Meeting of Member States on 13 November 2013 to complete work on the development of terms of reference for the UN Interagency Task Force on NCDs
### Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

#### Tables in paragraphs 23 and 24

<table>
<thead>
<tr>
<th>Areas of work of the WHO Secretariat (resolution WHA66.10)</th>
<th>Functions of a global coordination mechanism for the prevention and control of NCDs</th>
<th>Objectives of the United Nations Interagency Task Force on the Prevention and Control of NCDs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Provide technical assistance to Member States as required, to support the implementation of the WHO global action plan for the prevention and control of noncommunicable diseases 2013-2020.</td>
<td>The specific products and services which the WHO Secretariat will deliver are currently under development. Work will be completed on 11 November 2013.</td>
<td>Convenes and leads meetings of the Task Force.</td>
</tr>
<tr>
<td>Key activities of the WHO Secretariat in implementing the areas of work outlined in resolution WHA66.10.</td>
<td>Develop and forge consensus on work plans.</td>
<td>Encourages and facilitates strategic collaborative arrangements and alliances among the Members of the Task Force to enhance support to national level efforts to realize the commitments in the UN Political Declaration and through implementing the Action Plan.</td>
</tr>
<tr>
<td>Key activities of the WHO Secretariat within a Global Coordination Mechanism for the Prevention and Control of NCDs</td>
<td>Develop terms of reference for any working group.</td>
<td></td>
</tr>
<tr>
<td>Convene and lead meetings of a global coordination mechanism, including, as appropriate, working groups. Encourage and facilitate strategic collaborative arrangements and alliances among the Partners of a global coordination mechanism in line with the functions above.</td>
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<td></td>
</tr>
</tbody>
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**UNITE IN THE FIGHT AGAINST NCDs**

**Объединяйтесь в борьбе против НИЗ**

**Unidos contra las enfermedades no transmisibles**

**Tous unis dans la lutte contre les maladies non transmissibles**

**团结起来，抵抗非传染性疾病**
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Comments and views received (available at www.who.int/ncd)

Member States

- Overall supportive, emphasizing light-touch, avoiding mission creep, and starting with a very small number working groups
- Ensure that a Global Coordination Mechanism and the UN Task Force on NCDs are complementary and avoid overlap

UN organizations, NGOs and private sector entities

- Organizational structure still weak
- Little indication on sustainable financing
- Should the timeline be 2025 to align with the global targets?
- Maximize use of virtual technologies
- Some concern from UN agencies about being “guided by WHO normative guidance and technical tools” (paragraph 7)
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Financing arrangements

First WHO Discussion Paper:
- Not included

Second WHO Discussion Paper:
- Not included, but comments received called for a global coordination mechanism that:
  - Has a light structure
  - Requires neither a large scale project nor significant pooled funding
  - Should be financed within the WHO Programme Budget
- Clarity requested on Secretariat's costs
Second WHO Discussion Paper
(Version dated 1 November 2013) – A/NCD/GCM/1/2

Budgetary provisions included in WHO Programme Budget 2014-2015

<table>
<thead>
<tr>
<th></th>
<th>2014 (US$)</th>
<th>2015 (US$)</th>
<th>Total (US$)</th>
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</thead>
<tbody>
<tr>
<td>WHO Staff (Professional and administrative staff)</td>
<td>412,000</td>
<td>412,000</td>
<td>824,000</td>
</tr>
<tr>
<td>Forum meetings</td>
<td>100,000</td>
<td>200,000</td>
<td>300,000</td>
</tr>
<tr>
<td>Publications and telecommunications</td>
<td>50,000</td>
<td>100,000</td>
<td>150,000</td>
</tr>
<tr>
<td>Web management/tools</td>
<td>100,000</td>
<td>100,000</td>
<td>200,000</td>
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<tr>
<td>Seed funding for working groups</td>
<td>150,000</td>
<td>200,000</td>
<td>350,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>812,000</strong></td>
<td><strong>1,012,000</strong></td>
<td><strong>1,824,000</strong></td>
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</table>
### WHO Programme Budget 2014-2015

<table>
<thead>
<tr>
<th>Category</th>
<th>US$ million</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>3,977</td>
<td>100%</td>
</tr>
<tr>
<td>Category 2 for NCDs</td>
<td>318</td>
<td>8%</td>
</tr>
<tr>
<td>Programme area for NCDs</td>
<td>192</td>
<td>5%</td>
</tr>
<tr>
<td>A global coordination mechanism</td>
<td>1.8</td>
<td>0.05%</td>
</tr>
</tbody>
</table>

**Budgetary provisions included in WHO Programme Budget 2014-2015**