

Diagnostics and Therapeutics Working Group

ACT now, ACT together to accelerate the end of the COVID-19 crisis

Council's Therapeutics & Diagnostics Working Group

- **Objective of working group:**
 - Assessing current and future barriers to production, demand and accessibility to COVID-19 Therapeutics and Diagnostics, and provide recs to address barriers
 - streamline and support multiple member state led efforts on Dx and Tx
 - Highlight non-vaccine medical countermeasures
- **Co-chairs:** UK and South Africa
- **Audience:** ACT-A Facilitation Council, G7/G20 and feed into PPR discussions

Membership of the Dx-Tx Working Group

 South Africa (co-chair)
Co-chair: Mustaqeem de Gama

 United Kingdom (co-chair)
Co-chair: Ian Dalton



Brazil



Canada



India



Norway



Senegal



USA



Korea



Italy



Indonesia

- + MPP
- + EC & AU
- + 2 CSO reps
- + WBG

Supported by:

Tx and Dx Pillars

ACT-A Hub

Working Group report was recently published

Report published online on
22nd Sep...



Through extensive consultation...

- Intense engagement of the Working Group between May 22 – Sept 22
- 8 Working Group meetings with 6 deep dives
- < 20 bilaterals with Working Group members, ACT-A pillars & stakeholders
- Multiple feedback sessions with the Working Group and ACT-A pillars

Overview | 16 recommended actions are provided across the value chain

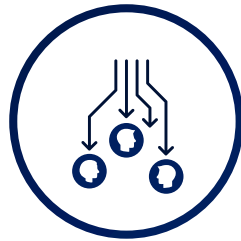
Three key domains...



**Regulation and
Manufacturing**

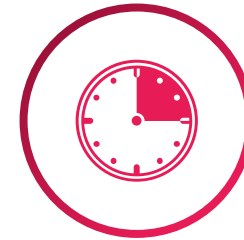


**Sustainable markets
& procurement**

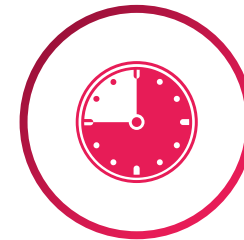


**In-country delivery &
technical assistance**

Time horizons...



**To be implemented as part of ACT-A transition
plan between now and March 2023**



**To be implemented for the long-
term control of COVID-19**

6 recommended actions for ACT-A Transition Plan period – March 23

2

RECOMMENDED ACTIONS

2.1 Recommended actions between now and the end of March 2023:

Sustainable markets & procurement

Recommended action 1, Page 21: Countries should assess their national diagnostic strategies in line with WHO diagnostics and surveillance/monitoring guidelines including with respect to self-testing. This is to achieve sufficient testing required for the rollout of targeted test to treat strategies, surveillance to spot outbreaks and assess new variants, within wider health system priorities. National diagnostic strategies should have flexibility to adapt to the evolving nature of the pandemic and utilize local intelligence to forecast procurement needs.

Recommended action 2, Page 22: To support sufficient supply of COVID-19 treatments and diagnostics for LMICs in the near term, the ACT-A Diagnostic & Therapeutics pillars should develop a plan for optimal use of existing resources and funding, and update funding priorities for the next 6 months. It is important for ACT-A agencies and partners to clearly communicate with countries on the availability of products; the benefits and logistics of test to treat; and funding channels.

Recommended action 3, Page 20: All countries are recommended to support the fulfilment of country COVID-19 Diagnostic & Therapeutics needs. G20 and donor countries are recommended to support LICs/LMICs, including through funding the ACT-A Diagnostic & Therapeutics pillars. Furthermore, paired with domestic resources, concessional financing from World Bank (WB) and other multilateral development banks should be effectively used for strengthening diagnostics and therapeutics systems, procurement, and service delivery. These investments could have a legacy impact and can be used to support and

strengthen primary health care systems and routine surveillance for all diseases with outbreak, epidemic and pandemic potential.

Recommended action 4, Page 24: Efforts by ACT-A to secure expanded and affordable access to originator products, including from Merck Sharp & Dohme & Pfizer in advance of generics coming online are essential for LMICs. Collaboration between industry partners and ACT-A is required to bring the current discussion on equitable access to new therapeutics to a positive conclusion swiftly. In parallel, industry partners to work with countries and health agencies to maximize affordability to all LMICs, including upper-middle income countries. Finally, as part of the future medical counter-measures platform, partners and health agencies could examine the role price transparency, tiered pricing, and expansion of licensed generic suppliers play in maximizing affordability and availability for all LMICs.

In-country delivery & technical assistance

Recommended action 5, Page 20: Support from ACT-A partners and concessional financing could significantly influence and facilitate uptake of crucial diagnostics and treatments. Multilateral Development Banks (MDBs) and ACT-A partners should continue to work with countries and support procurement and delivery of COVID-19 treatments and diagnostics. This is core to achieving effective targeted test-to-treat strategies in all countries. Progress on implementation of roll out of test to treat strategies should be reported to the ACT-A Facilitation Council, Global Action Plan on COVID-19 and G20 Health Track.

Recommended action 6, Page 29: Building on emerging evidence from COVID-19 test to treat pilots, countries should consider integrating sustainable test to treat strategies into primary healthcare and community level systems. These strategies should also aim to increase community test to treat health literacy and engagement.

2.2 Long-term COVID-19 control & strengthening of prevention, preparedness and response (PPR):

Regulation & manufacturing

Recommended action 7, Page 25: In order to ensure diagnostics & treatments are made available in a timely manner, WHO should continue to ramp-up support to countries and regional groups in their efforts to



Key themes include...

- Assessing and enhancing national diagnostic strategies
- Optimizing allocation and use of existing resources & funding
- Increasing collaboration between Industry Partners & ACT-A
- Integrating test to treat strategies into primary care and community systems

See report for full & detailed set of recommended actions

10 recommended actions relevant for long-term COVID-19 control and PPR

Sustainable markets & procurement

Recommended action 12, Page 11: In line with the implementation of WHO White Paper "10 proposals to build a safer world together", a future comprehensive medical countermeasures platform could be developed, drawing upon lessons from the COVID-19 pandemic and ACT-A. A future medical countermeasures platform should consider upfront and at-risk financing and market shaping, including by front-loading commitments from donor countries and MDBs for rapid development, procurement and roll out of diagnostics, therapeutics and vaccines. Furthermore, the platform should spearhead pre-negotiated agreements/mechanisms for securing real-time equitable access to medical countermeasures for LMICs, including by promoting regionally diverse manufacturing, leveraging volume for pricing agreements and determining and aggregating demand based on country plans.

Recommended action 13, Page 13: Diagnostics agencies and industry partners to work with regional bodies to prioritize market shaping interventions for multi-pathogen tests, in order to reach sustainability. New diagnostic technologies, such as multi-pathogen tests together with existing diagnostic systems should be used to accelerate integrating COVID-19 diagnostics into primary health care services and increase pandemic preparedness.

Recommended action 14, Page 31: G20, donor countries, and MDBs to work towards fully funding mechanisms intended for pandemic preparedness (e.g. PPR FIF) and response (e.g. Future Countermeasure Platform) and do it together with co-investments from implementing countries. Donor countries should consider striking the right balance and not divert current funding flows from existing global health priorities, and instead contribute additional funding for PPR. This will contribute to increased national health security for all countries.

In-country delivery & technical assistance

Recommended action 15, Page 21: ACT-A and partners should support countries in identifying COVID-19 interventions that could be sustainably maintained long-term and integrated into wider primary health care systems. This will ensure effective implementation of targeted test-to-treat strategies and maintain and expand disease surveillance programs. Interventions identified will require adaptation of policy, guidelines and funding priorities, necessary for test-to-treat to work, as highlighted by the [new COVID-19 testing strategy of Africa CDC](#).

Recommended action 16, Page 22: ACT-A agencies and key partners should support countries in strengthening laboratory capacity, including genomic sequencing. This should contribute to sustainable scale-up of national diagnostic capabilities, and strengthen the ability to identify variants of concern. Furthermore, strengthening of laboratory capacity should foster integrated COVID-19 and pandemic-prone pathogen surveillance, including through a one health approach, at the regional and global level to meet current health needs and increase pandemic preparedness.



Key themes include...

- Supporting efforts to expedite review & regulatory processes for new products
- Enhancing generic licensing & tech transfer for therapeutics
- Increasing local development of sustainable manufacturing capacity
- Developing & funding PPR mechanisms, incl. a medical countermeasures platform
- Prioritizing market shaping for new tests & strengthening lab capacity

See report for full & detailed set of recommended actions

Dissemination channels



Co-chairs statement to media with
report referenced and attached



Posting on ACT-Accelerator website &
social media



Reference to the report in UNGA
Foreign Ministerial, High Level UNGA
event & possibly G20

Next Steps

Report is just 'the start' and a contribution to ongoing Tx & Dx work

Need your support to:

- Follow up on the recommended actions relevant for member states
- Share the report with the Ministries of Health
- Advocate the findings of the report in key fora e.g PPR discussions



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External Evaluation of the Access To COVID-19 Tools Accelerator (ACT-A)

6 October 2022

Table of contents

1. Objectives of the external evaluation
2. Methods and data
3. Key findings
 - Operating model
 - Financing
 - Performance
 - External factors
4. Lessons learnt and recommendations



Objectives of the external evaluation of ACT-A

- The external evaluation was forward-looking exercise, which was carried out between July 11 and October 10, 2022.
 - Its main objective was to learn from ACT-A and to identify key lessons learnt for future pandemic preparedness and response.
 - Focus on six areas:
 1. Mandate
 2. Set-up and structure
 3. Resource mobilization/financing
 4. Achievements
 5. Gaps and missed opportunities
 6. Way forward.
- The evaluation was not an impact evaluation
 - It did also not aim to provide a detailed description of all ACT-A activities
 - Instead, the aim was to assess the 24 evaluation questions from the Terms of Reference (ToR)



Methods and data

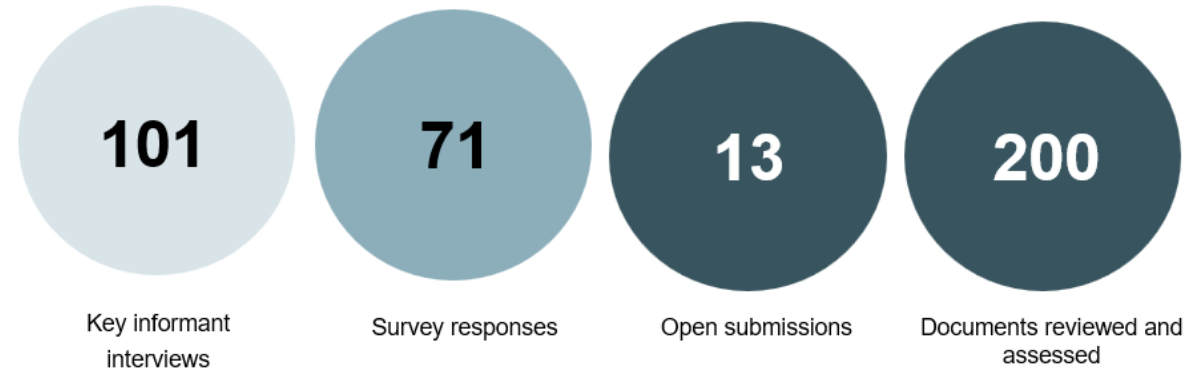


Data collection

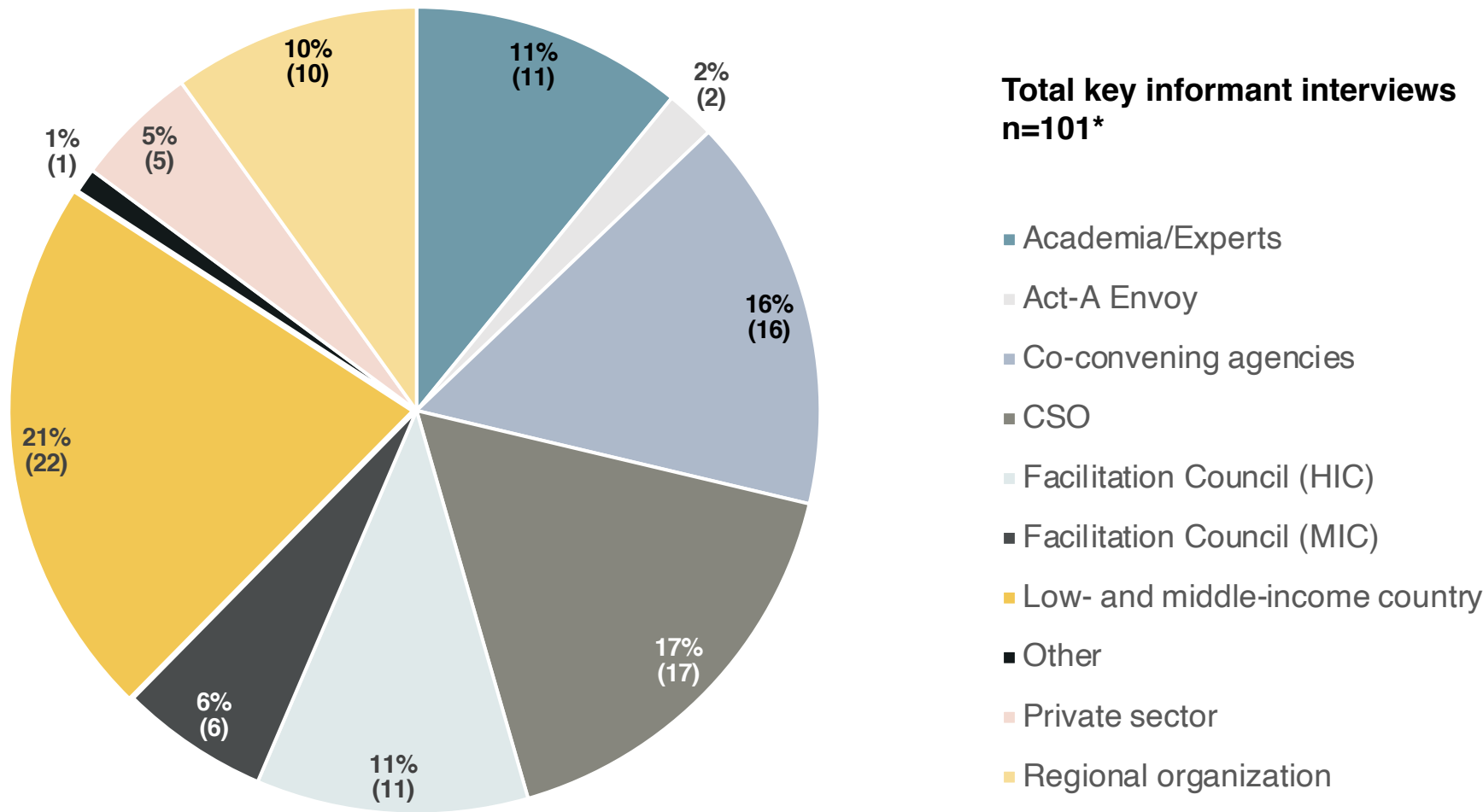
The evaluation is based on a **mixed-method design**. Four complementary methods were used to collect data:

- (i) A document and database analysis
- (ii) Semi-structured key informant interviews and focus group discussions
- (iii) Online surveys
- (iv) Online platform for open-ended stakeholder submissions.

The data was collected between August 1 and September 20, 2022.



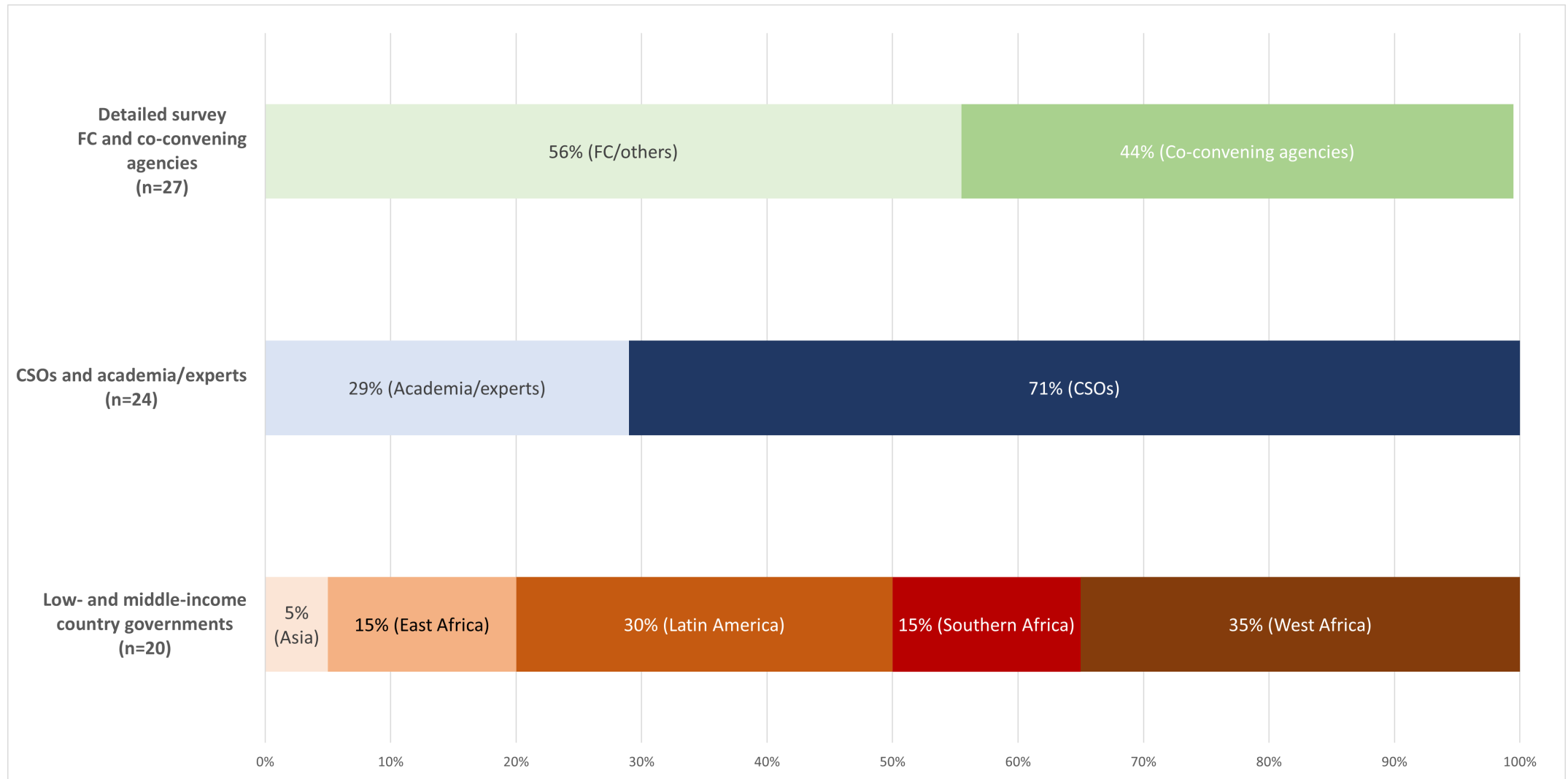
101 key informant interviews with a diverse set of stakeholders



*Includes 10 focus group participants



Online surveys



Databases

■ Databases:

- The **Global COVID-19 Access Tracker** (<https://www.covid19globaltracker.org/>) to track progress towards the global targets for access to COVID-19 vaccines, treatment including oxygen, tests, and personal protective equipment (PPE). The access tracker draws on multiple databases, including the following from which we extracted data
- The **ACT-Accelerator Commitment Tracker** (<https://www.who.int/publications/m/item/access-to-covid-19-tools-tracker>) to track funding commitments made by donors against ACT-Accelerator Pillar budgets (including fair-share calculations).
- The **UNICEF COVID-19 Market Dashboard** (<https://www.unicef.org/supply/covid-19-market-dashboard>) to track overall vaccine deliveries, COVAX deliveries, overall vaccine donations, and COVAX donations overtime across countries as well as syringe and safety box deliveries across countries.
- **WHO Coronavirus Dashboard**, which includes data on COVID-19 cases, deaths, and vaccinations (<https://covid19.who.int/>).

■ Triangulation of all data (KIs; survey; platform submissions, document and database review)

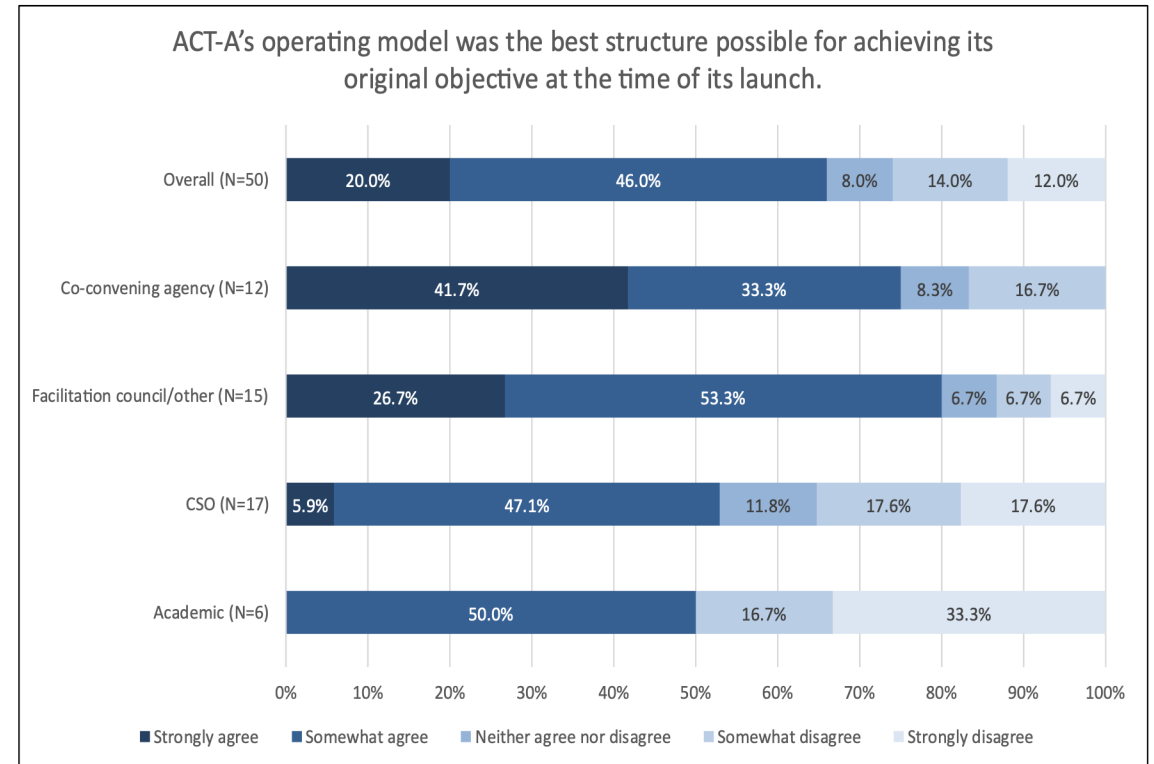


Key findings: ACT-A's operating model



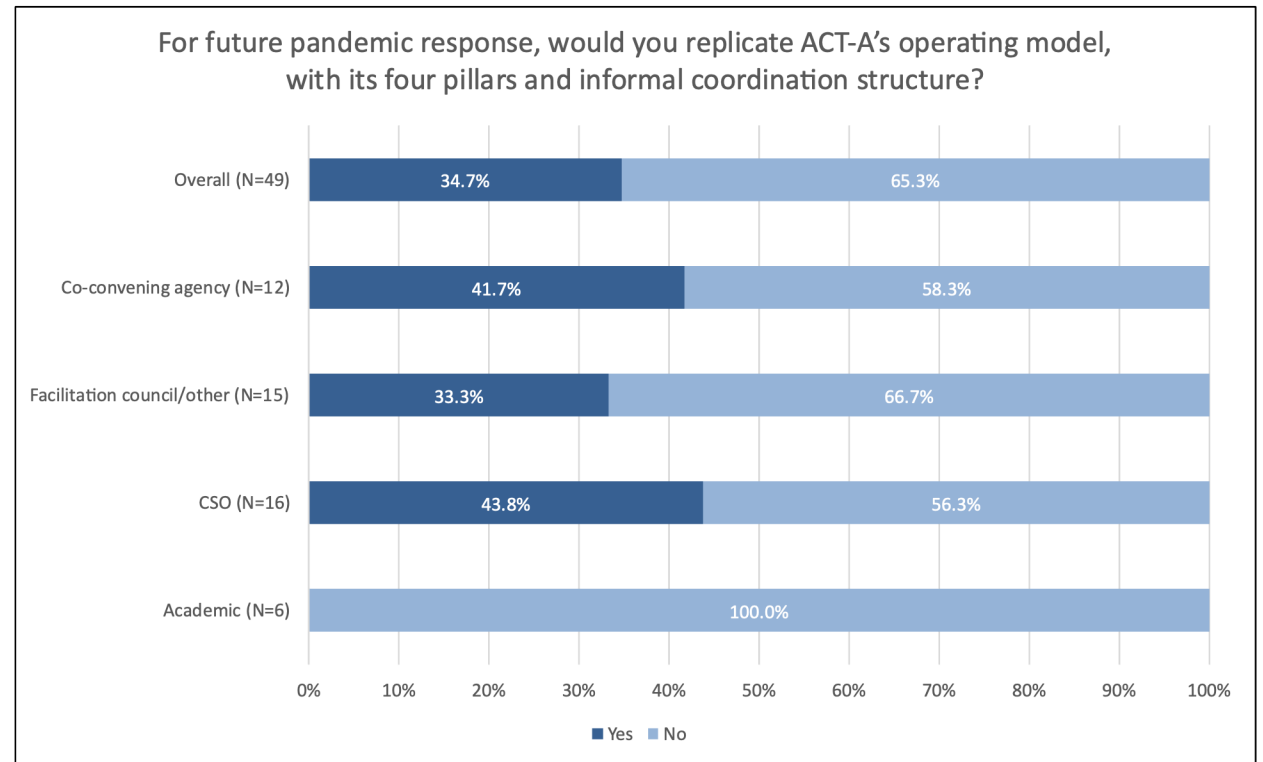
ACT-A's operating model was the best possible structure at the time of its launch

- When ACT-A was set-up, a rapid response to the COVID-19 pandemic was considered as the main priority.
- Establishing new structures was widely considered unrealistic given the urgent need for a speedy response.
- Most key informants commended the creation of ACT-A in a highly challenging environment, appreciating the counterfactual – an uncoordinated global response
- This is also reflected in the results of the online survey: Two-thirds of survey respondents (66.0%) agreed that ACT-A's operating model was the best possible structure at the time of the launch.



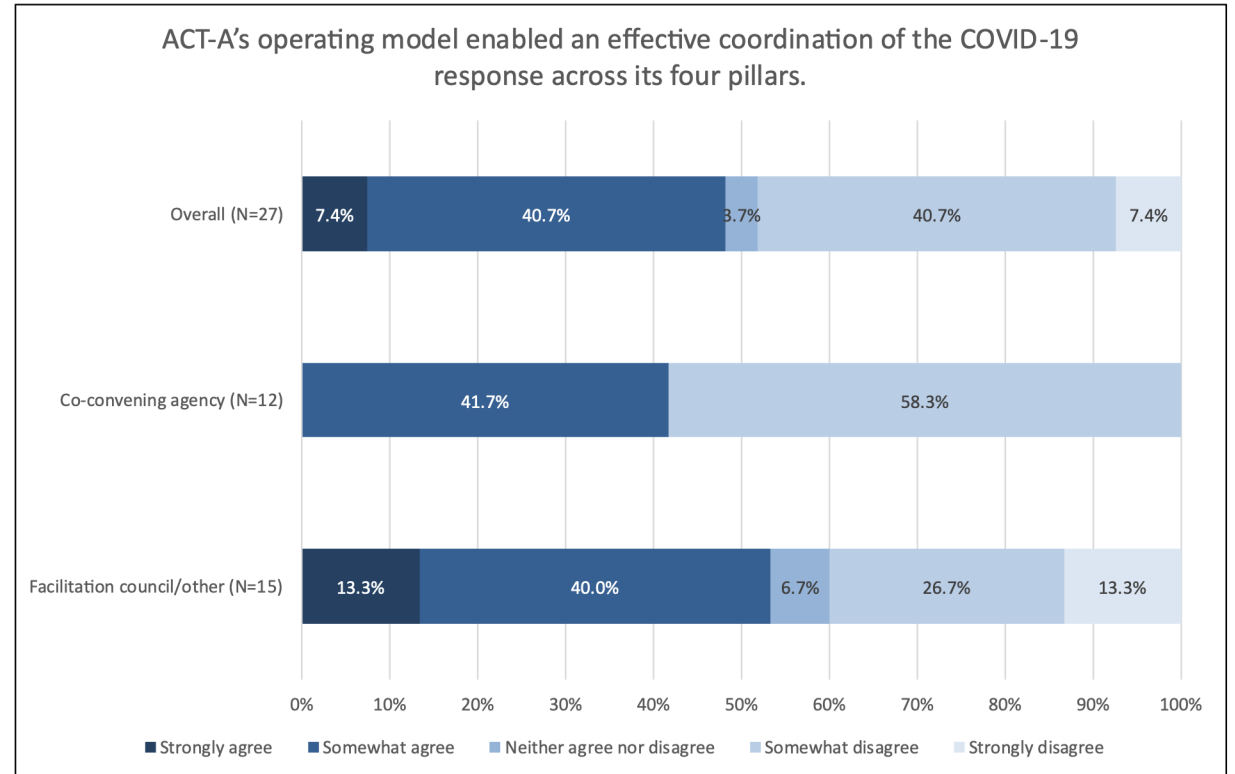
A different model is needed for future pandemic response

- ACT-A's informal coordination model is insufficient for a future pandemic response. A different design will be needed to address future pandemics
- Almost two-thirds (65%) of respondents think we need a different model for future pandemic response
- Major areas of concern were raised:
 - Limited cross-pillar/within-pillar coordination
 - Insufficient accountability
 - Too little involvement of low- & middle-income countries
 - Role of Health Systems & Response Connector (HSRC)



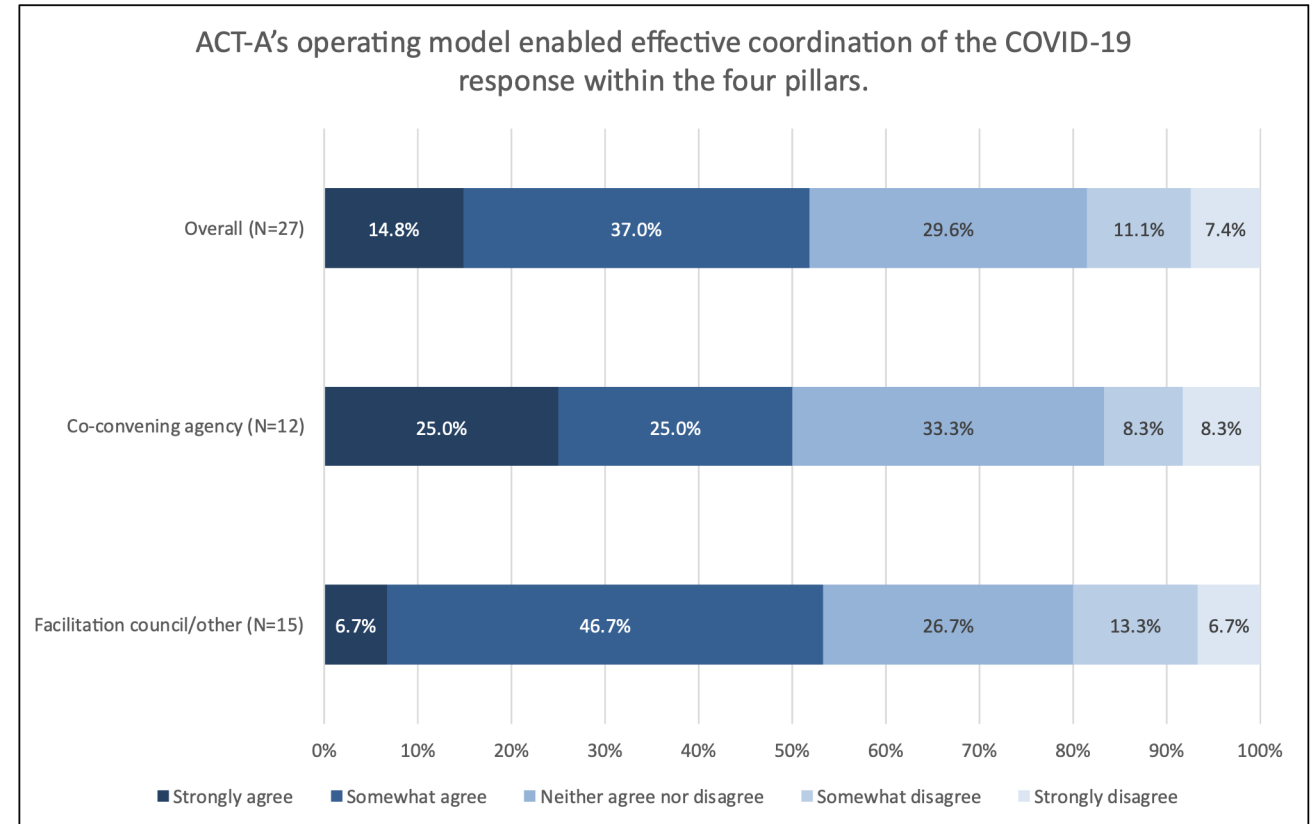
Cross-pillar coordination was perceived as too limited

- Principal Group meetings were considered useful – light-touch coordination. ACT-A Hub and Special Envoys contributed
- Coordination among leads did not always trickle down to lower management levels
- Overall cross-pillar coordination was perceived as too limited. 58% of co-convening agencies “somewhat disagreed” that cross-pillar coordination was effective
- Limited upstream collaboration – need for sustained/enhanced R&D collaboration
- Downstream – limited coordination on delivery; HSCR disconnected



The coordination within the different pillars varied considerably

- Coordination within the pillars worked best for the Vaccines pillar due to longstanding working relationships
- Other vertical pillars more fragmented due to less well-established working relationships and lack of clear leads
- Least effective coordination in HSCR – multiple reasons: insufficient planning; broad systems focus; no strong leadership/discordant views; “residual” role
- The decentralized and multi-layered decision-making model slowed down the response. Only half of the co-convening agencies agreed that ACT-A’s operating model enabled effective within-pillar collaboration

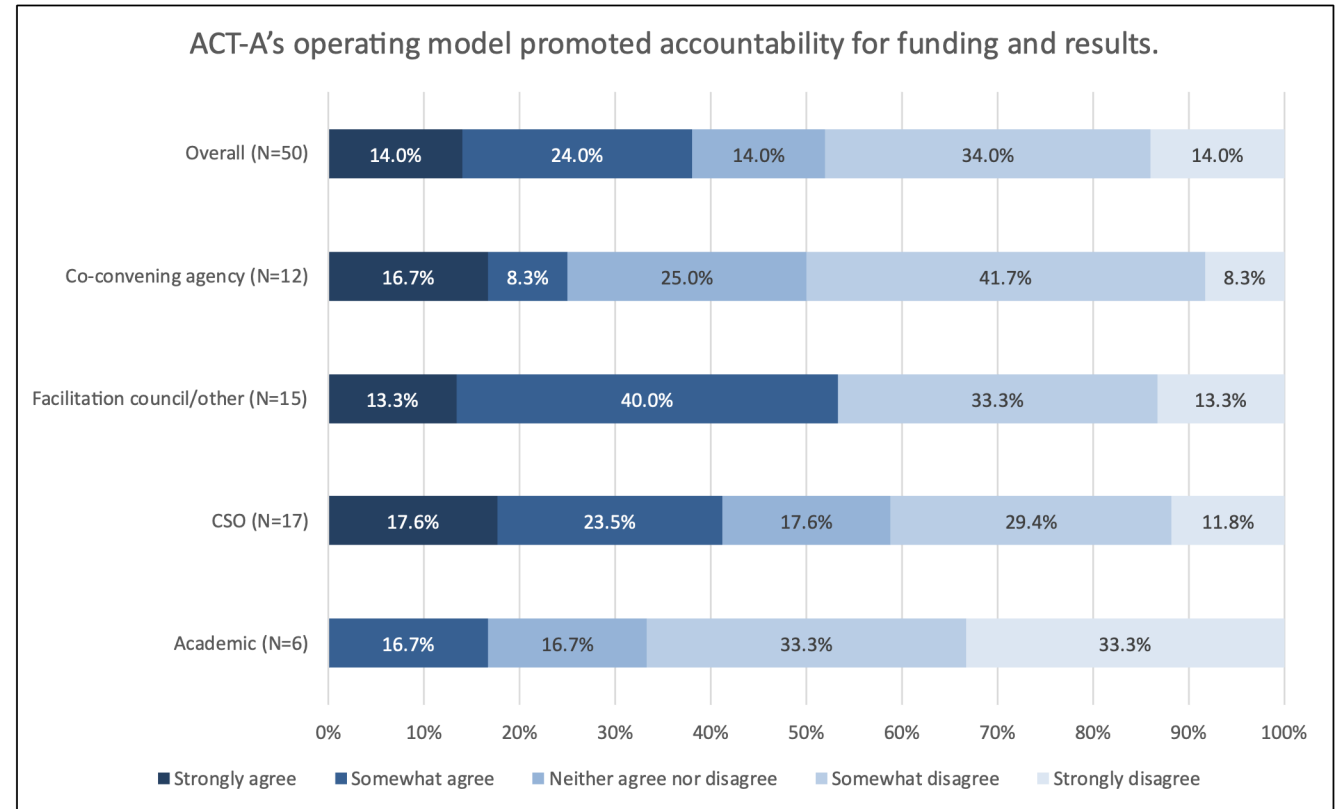


Speedy response prioritized over broad inclusion

- LICs and LMICs insufficiently included, resulting in a lack of ownership and affecting delivery:
 - Key informants reported strong focus on development and procurement of MCMs, with insufficient focus on delivery aspects and country readiness
 - Delivery aspects would likely have received more attention if LICs and LMICs were meaningfully included
 - For example, strong need for oxygen but initially insufficient attention to supply (situation improved substantially with Tx pillar)
- Early inclusion of LICs and LMICs was also considered critical to create ownership for mandates and objectives and to ensure that a delivery lens is fully integrated from the beginning
- Inclusion of CSOs improved over time – represented in pillar workstreams, Council etc.

Accountability and transparency were not sufficiently promoted

- ACT-A had multiple decision-making centres and uneven arrangements for information sharing, resulting in limited accountability for funding and results
- Survey data underscored this: Only 38% of respondents agreed that ACT-A promoted sufficient accountability; 48% disagree
- Countries also reported lack of transparency and predictability for MCM delivery



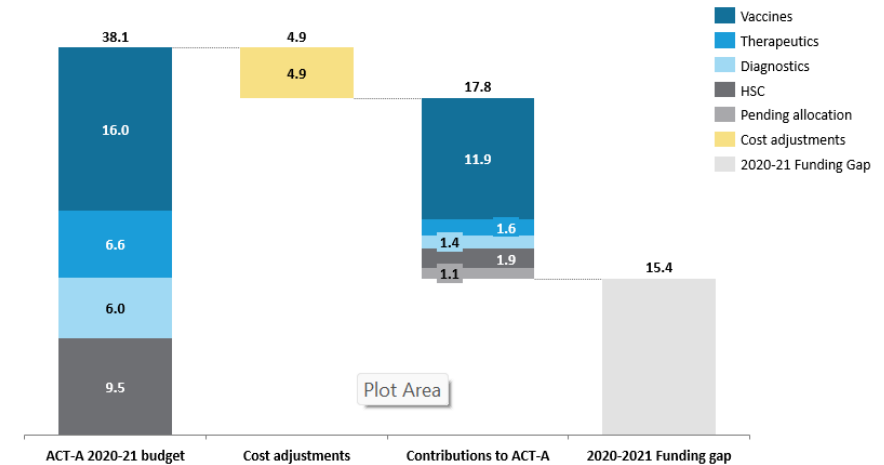
Key findings: Financing



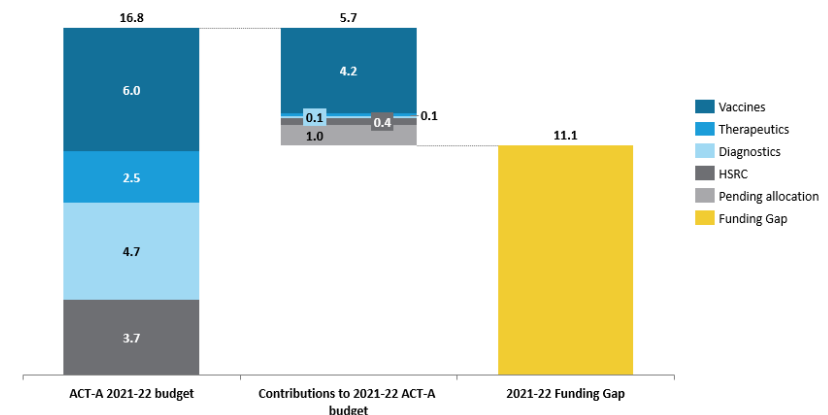
ACT-A raised substantial funding, yet it faced significant funding gaps

- ACT-A mobilized US\$23.5 billion
 - US\$17.8 billion pledged before October 29, 2021
 - US\$5.7 billion pledged after October 29, 2021
- Substantial but insufficient
- Significant funding gaps across both periods
 - Gap for 2020-2021: US\$15.4 billion
 - Gap for 2021-2022: US\$11.1 billion
- Vaccines Pillar mobilized over two-thirds of total funding

ACT-A funding gap³ up to October 29, 2021 (US\$ Billion)



ACT-A funding gap since October 30, 2021 (US\$ Billion)

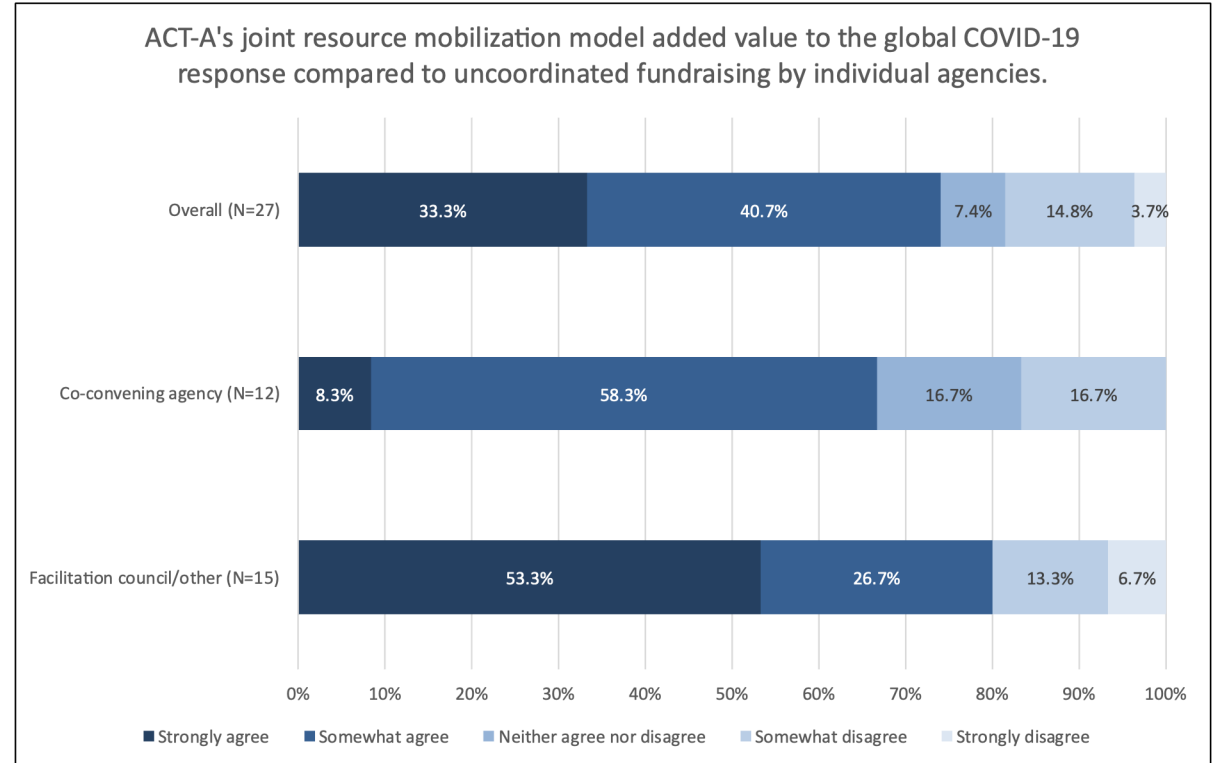


Source: ACT-A Commitment Tracker



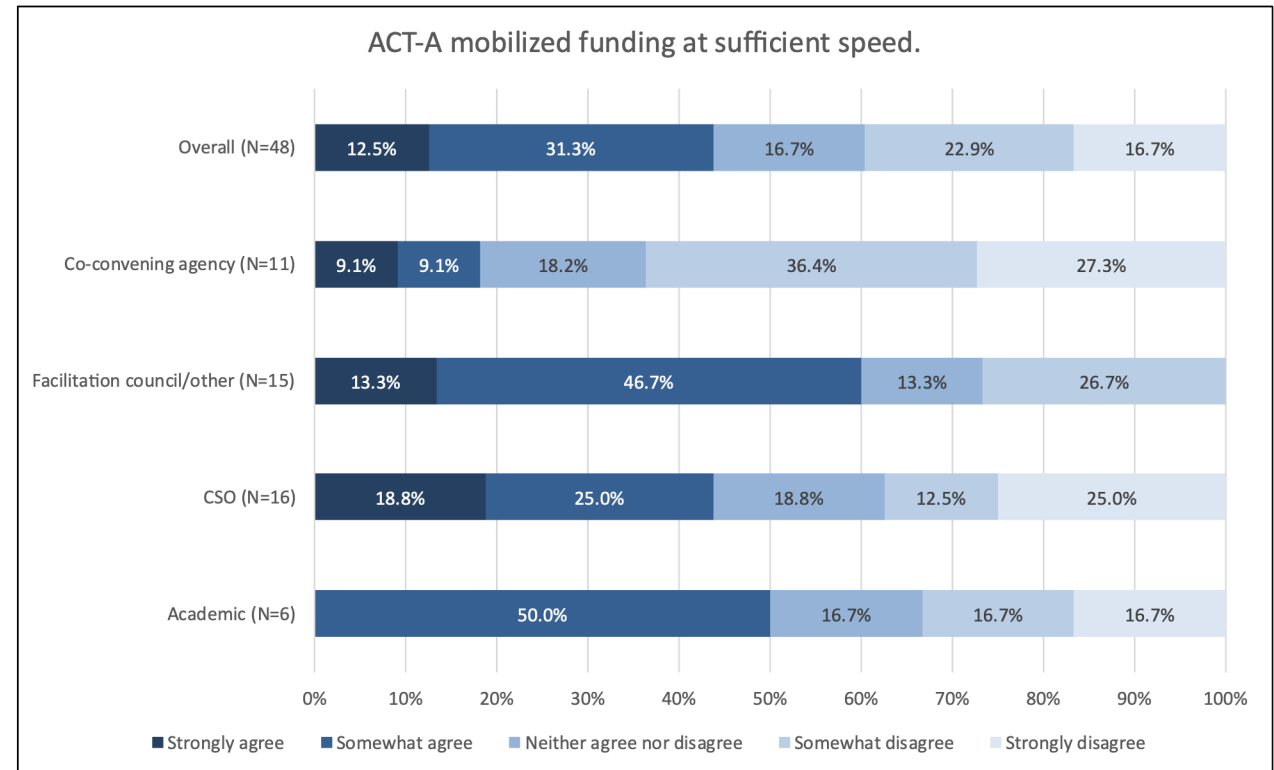
Joint resource mobilization was a successful approach to fundraising


- Joint resource mobilization was perceived to add value (74% of survey respondents)
- The fair-share model was also perceived as useful, but in future, the model would have to be agreed upon in advance to ensure broad ownership
- Views mixed on need for complementary funding pool with ability to allocate resources based on need



Funding was not mobilized at sufficient speed

- Key informants highlighted that the lack of early funding was a barrier to a swift response
- Initial donor pledges to ACT-A were made in mid-2020, but agencies only received funding months later
- Particularly, the co-convening agencies expressed their dissatisfaction in the survey: Only 18% considered the speed of resource mobilization sufficient
- Need for day zero funding in future

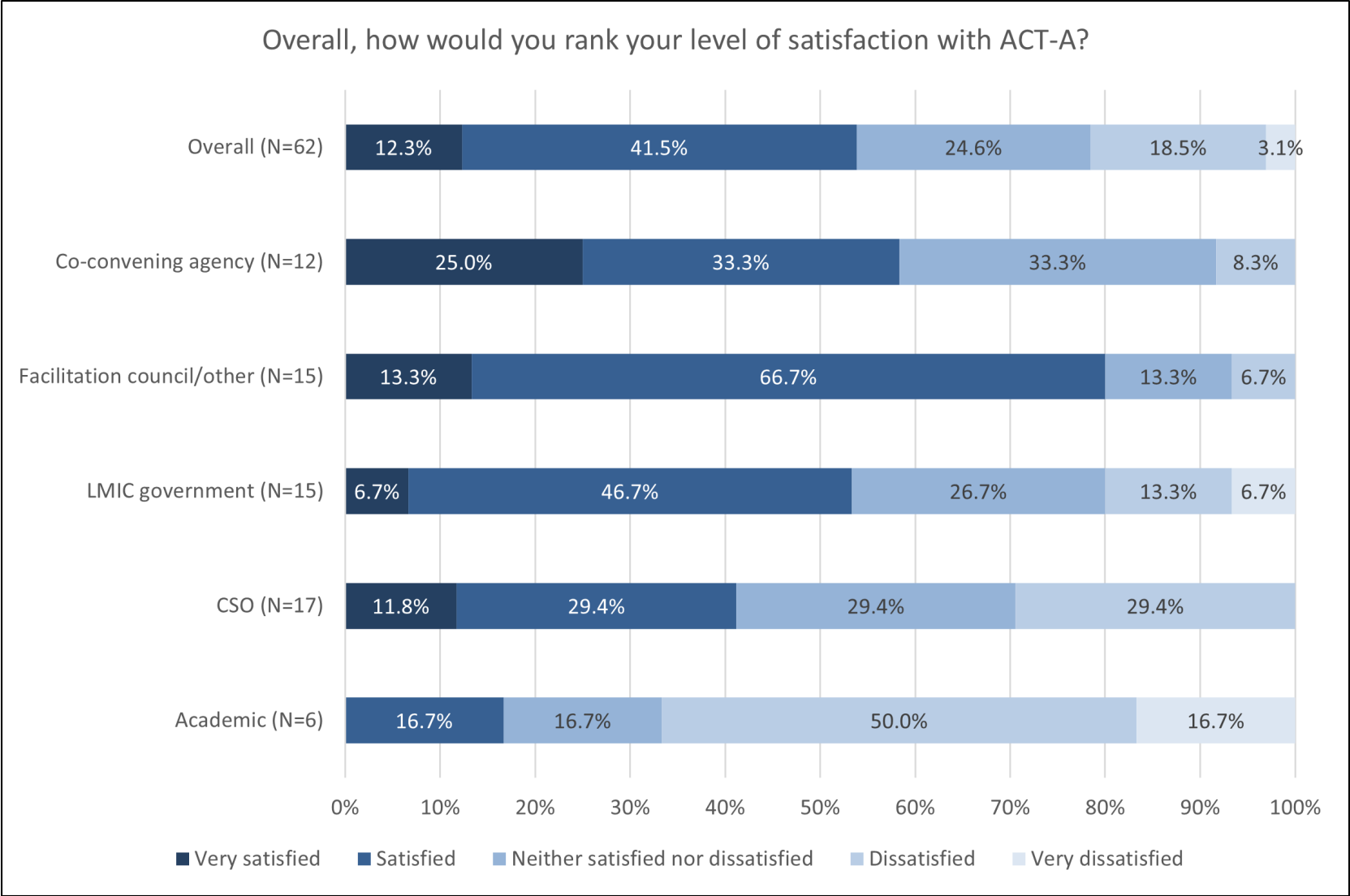




Key findings: Performance of ACT-A and its pillars



54% of surveyed stakeholders were satisfied with ACT-A - 22% were dissatisfied



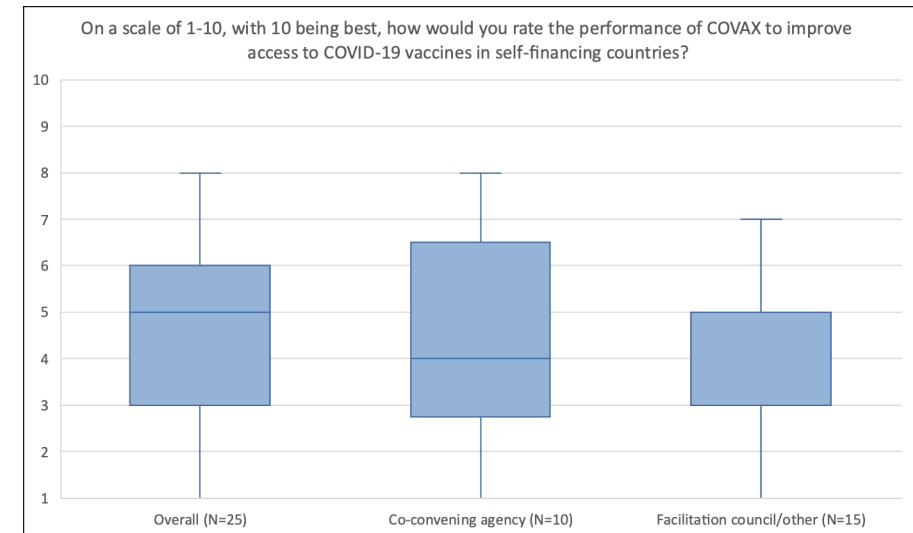
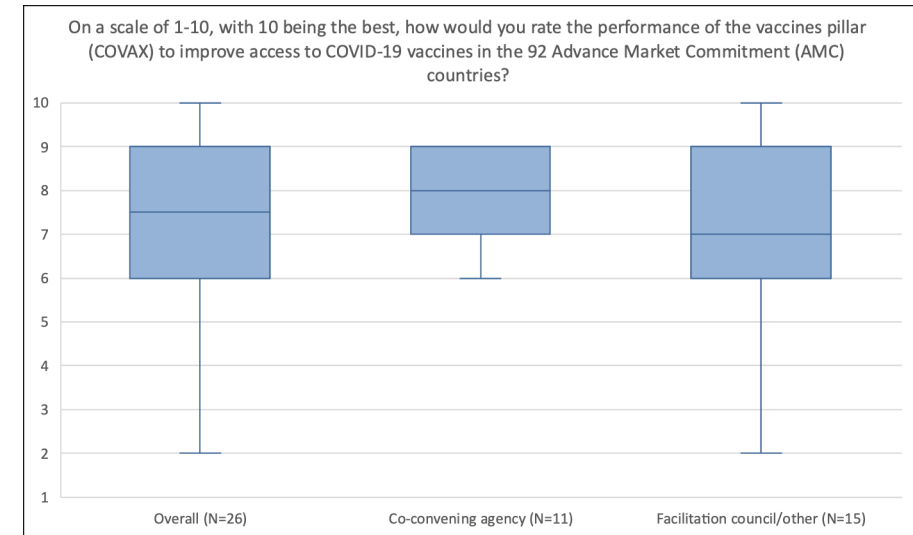
The Vaccines Pillar

■ Upstream:

- ❑ Contributions to the development of COVID-19 vaccines (esp. Novavax but also Oxford/AZ; less Moderna)
- ❑ Indemnification/liability scheme incl. no-fault compensation mechanism
- ❑ Smaller contributions to tech transfer and manufacturing

■ Downstream:

- ❑ COVID-19 vaccine rollout has been the fastest in global history and unprecedented in scale (see also survey – 7.5)
- ❑ As of September 15, 2022, COVAX delivered 1.72bn
- ❑ By end of 2021, 832m doses to AMC, almost achieving the AMC target (950m); 953m doses overall, with 46% donations
- ❑ Self-financing arm: Perceived as of limited use; consulted UMICs dissatisfied
- ❑ Global procurement model too ambitious; a more targeted approach is suggested for future response
- ❑ Humanitarian buffer did not work for non-governmental humanitarian agencies (indemnification)



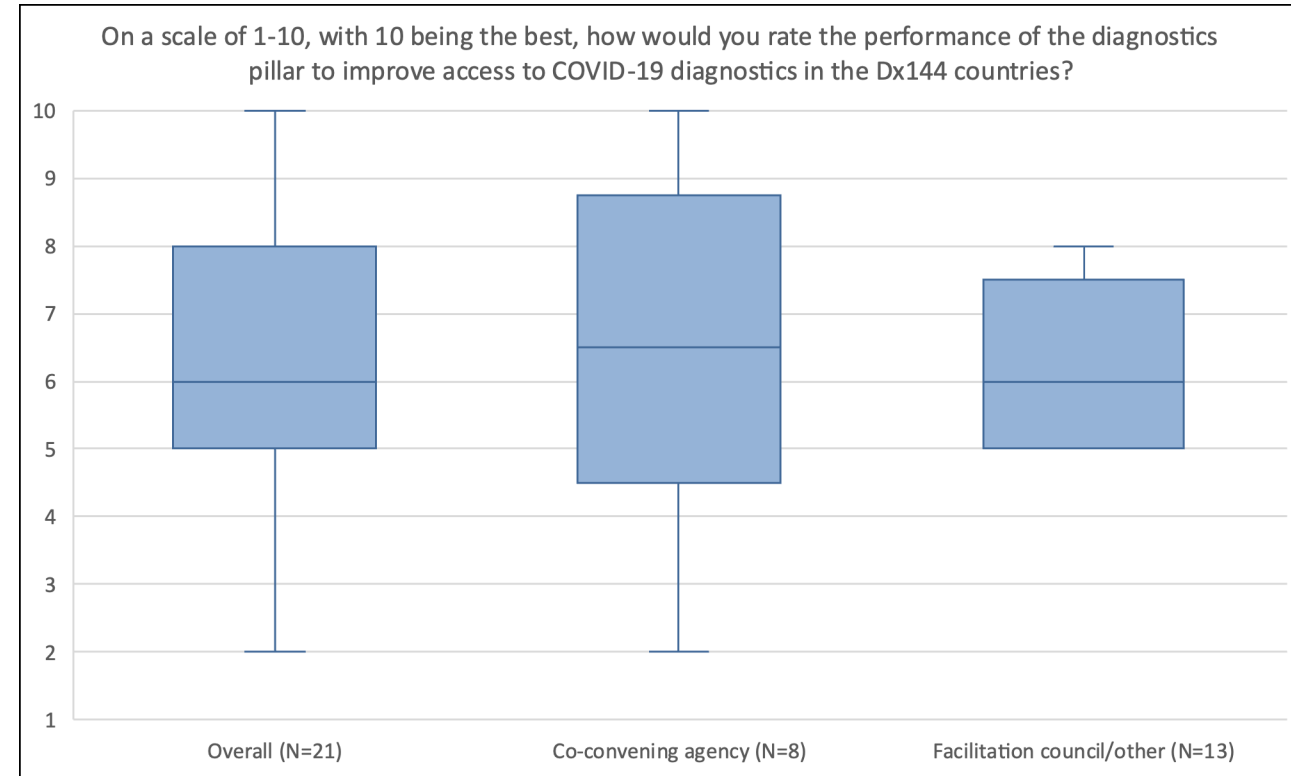
Diagnostics Pillar

■ Upstream:

- ❑ Negotiated low prices for rapid & molecular tests
- ❑ Support to genomic sequencing
- ❑ R&D and product assessments (e.g., review of tests; clinical evaluations test performance to facilitate regulatory approvals)
- ❑ Support manufacturing (e.g., licensing agreements to expand the manufacturing of COVID-19 tests to LICs and LMICs)
- ❑ Evidence for demand forecasts and needs assessments

■ Downstream:

- ❑ Original target: 500m simple, accurate, affordable tests by mid-2021 - 146m million procured/97m delivered by end of 2021
- ❑ Low-test rate in LICs (0.04/1000, at end of Q2, 2022)
- ❑ Some factors: Initial upstream focus; late WHO clearance, esp. for self-tests; demand



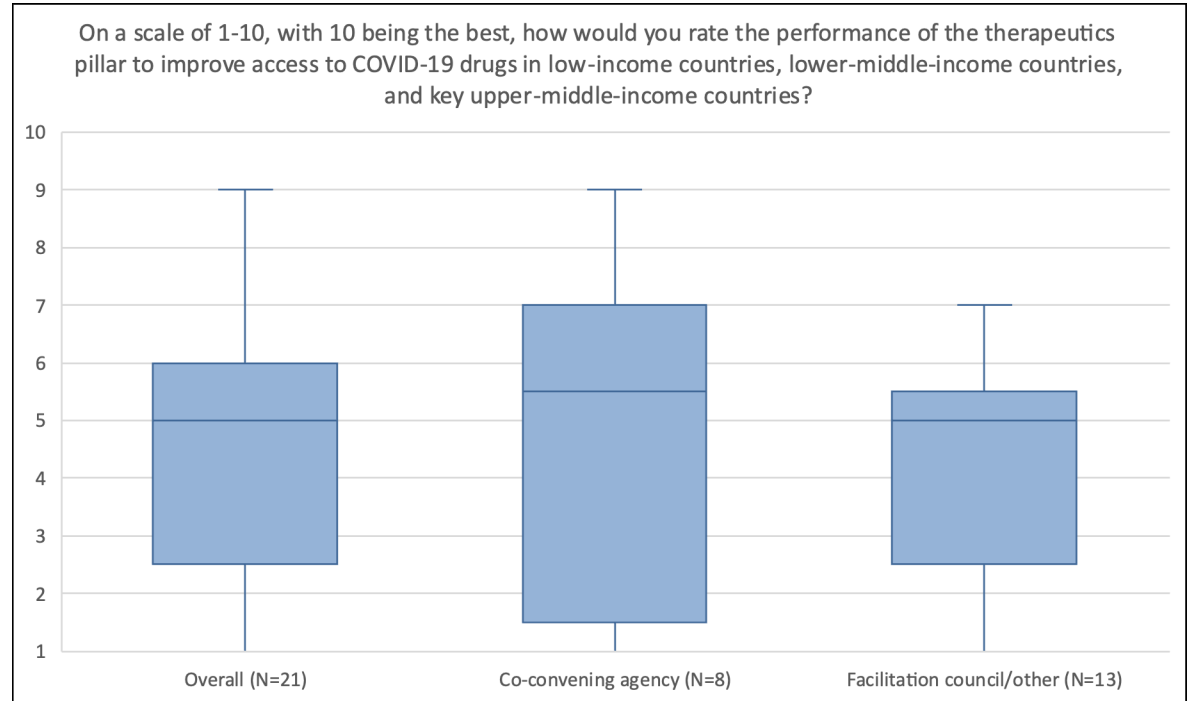
The Therapeutics Pillar

■ Upstream:

- ❑ Complex science (R&D on drugs for acute viral infections difficult)
- ❑ Also held back by multiple/insufficiently coordinated efforts (“loose alliance”), and limited funding (compared to Vx)
- ❑ Supported research that identified dexamethasone as the first life-saving therapy for COVID and provided guidance on its use
- ❑ Reached licensing agreements for the generic production and distribution of nirmatrelvir (Paxlovid) and generic manufacturing of molnupiravir (with Med. Patent Pool)

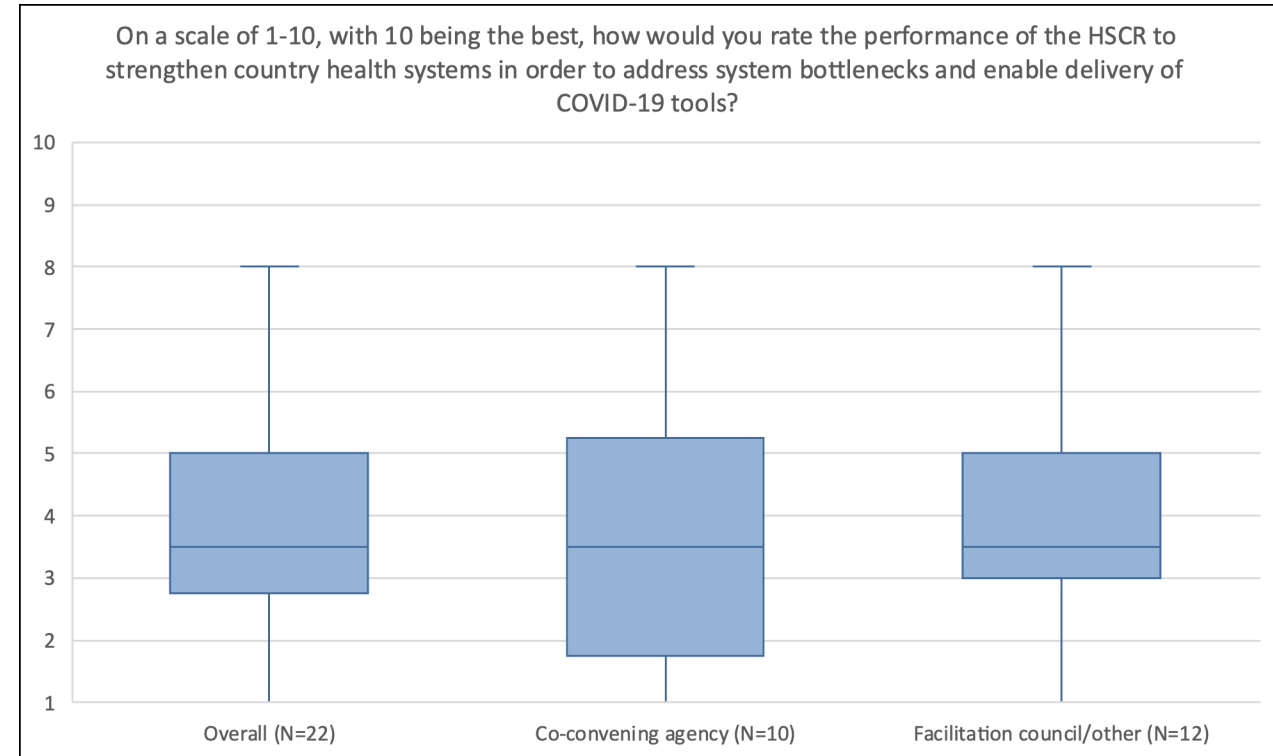
■ Downstream:

- ❑ Pillar did not achieve its original delivery targets (245 million treatment courses by mid-2021)
- ❑ Oxygen delivery substantially improved since the pillar took responsibility and Oxygen Emergency Taskforce was created (Feb. 2021)
- ❑ Test & Treat strategy should have been prioritized earlier – since June 2022, Working Group exists

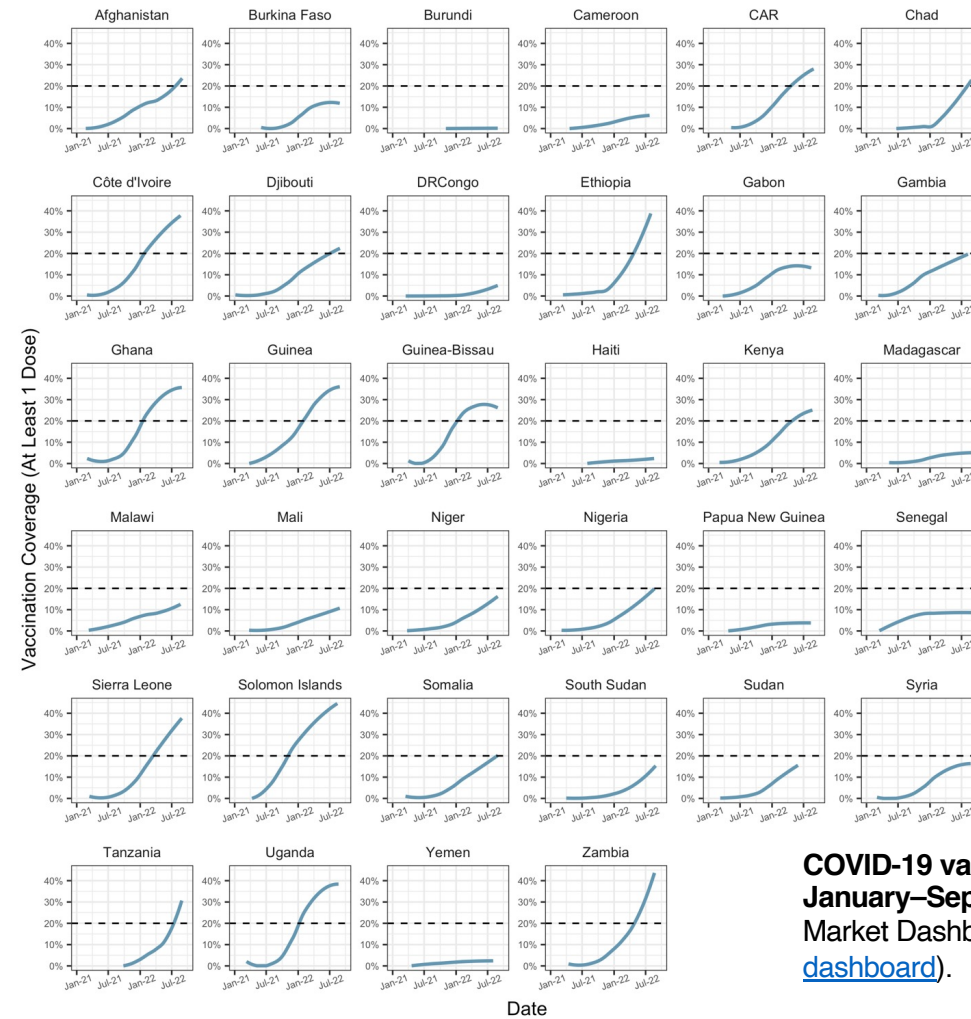


Health Systems and Response Connector

- Most key informants described the pillar as ineffective over large parts of 2020 and 2021:
 - Misconceived: Not feasible to strengthen health systems during pandemic
 - It should have been a mechanism to hardwire MCMs into country systems
 - Underfunded
 - Leadership changes
 - Not the same level as vertical pillars: strategic planning, clarity on focus, strategic direction, and roles and responsibilities
 - “Residual” taking over all the activities that other pillars did not want to pursue
- The median ranking across survey respondents was 3.5, the lowest rating given for any of the functions performed by any of the pillars
- Pillar made contributions to PPE



CoVDP successful in supporting countries with the lowest vaccination coverage: 16 of the 34 countries have now coverage rate of at least 20%.



COVID-19 vaccine coverage in the 34 CoVDP focus countries, January–September 2022. Data is from the UNICEF COVID-19 Market Dashboard (<https://www.unicef.org/supply/covid-19-market-dashboard>).





Key findings: External factors



Top 3 external factors affecting the performance of ACT-A and its four pillars

Overall	Co-convening agencies	FC	CSOs and academia
Manufacturing capacities	Commitments for global access	Manufacturing capacities	Manufacturing capacities
Member state responses to COVID-19	Manufacturing capacities	Export bans Member state responses “Last mile” implementation	Member state responses to COVID-19
“Last mile” implementation	Export bans		Technology transfer

Lessons learnt and recommendations



Lessons learnt and recommendations are structured around four areas

R&D coordination

MCM funding platform
(AFC)

Global functions

Strengthening regional
manufacturing and country
systems

R&D coordination

Key findings

- **Increased R&D coordination and leadership** are essential to develop MCMs for future pandemics.
 - The evaluation found that the **agencies working on R&D did not sufficiently coordinate their R&D efforts** across and to some extent also within the pillars.
 - **Clear leadership is critical to mobilize attention to and investments in R&D**, and to facilitate and oversee progress across the pipeline to the delivery and uptake of new tools.
- **Structures with clear lead agencies for R&D on diagnostics, therapeutics, and vaccines are instrumental – based on the three vertical pillars**
- **A joint platform could coordinate the work across the three product areas.**

Recommendations

- **Enhance coordination through three permanent MCM platforms** for each product type, with defined leads for diagnostics, therapeutics, and vaccines.
- **R&D agencies should create a joint platform to facilitate coordination**, including on
 - i. scientific exchange
 - ii. priority setting for the R&D agenda and investments
 - iii. technology transfer and IP management to create competitive markets and the availability of low-cost products.



Contingent funding platform for MCMs

Key findings

- The evaluation showed that **contingent funding for at-risk procurement of MCMs must be available on day zero** of the next pandemic.
- Even with early and contingent funding in place, additional funding will be necessary, which will **require a coordinated resource mobilization approach**.
- **Transparent decision-making** and broad and early **inclusion of countries and civil society** is a requirement for success.
- **Funding should target countries with the lowest income**
- **Strengthening health systems during an emergency is not possible**. This needs to happen in-between pandemics. Instead, an interagency **mechanism to hardwire MCMs into country systems** will be important.
- **A future system should be prepared for donations**, which may play a role again.

Recommendations

- **Establishing an Advanced Commitment Facility with a credit line to ensure availability of funding on day zero**. Key features:
 - **Day zero funding**: Pooled fund for initial allocation for R&D/at-risk procurement, which requires decision-making body to allocate funds across product types
 - **Resource mobilization**: Build on ACT-A's coordinated model to mobilize direct pledges to individual agencies; potentially complement by a pooled fund to allocate funding flexibly according to scientific evidence and need
 - **Governance**: Strong representation of regional actors and opportunities for regional procurement ("club of buyers"); participation of low- and middle-income countries and CSOs; better coordination between pillars; stronger accountability
 - **Scope and delivery**: Targeted funding for countries with lowest income; Set-up interagency model for delivery, with narrow focus to countries in greatest need of support and led by an operational agency ('CoVDP-model'). Needs to include all MCMs; rapid creation of mechanisms for management of donations



Global functions

Key findings

- There is a **need for global leadership** to keep pandemic preparedness and response high on the global agenda, to track progress, and to provide high-level political guidance and oversight.
- **Indemnification and no-fault compensation** mechanisms were a key contribution of COVAX. The lack of a workable mechanism for non-governmental actors was a challenge for the Humanitarian Buffer.
- **Technology transfer** is crucial and stronger emphasis is needed in the future.
- **Fast prequalification** of diagnostics is needed to enable rapid availability during emergencies.
- Multiple databases and tracking platforms and approaches were created, with an increasing **need to develop joint frameworks for data collection** to ensure better tracking and reporting across countries and agencies

Recommendations

- **Sustain global leadership by creating a body** (e.g., under UNGA; G20) with a small secretariat. **Ensure inclusion of LMIC governments** beyond G20
- **Develop an indemnification scheme that also works for non-governmental humanitarian actors**
- **Leverage discussions on a pandemic treaty to facilitate the development of more equitable access agreements**
- **Strengthen WHO's prequalification capacity for diagnostics**
- **Align on a joint framework for data collection** to ensure better tracking and reporting across countries and agencies



Strengthening regional manufacturing and country systems

Key findings

- **Building regional manufacturing capacity in a sustainable manner is critical.**
 - The lack of (vaccine) manufacturing capacity was identified as the key external barrier of ACT-A. Multiple efforts are underway to strengthen to build more manufacturing capacity across regions, for example through WHO's mRNA hubs in Africa. These need to be supported.
- **Health systems of countries must be strengthened in-between pandemics.**
 - Strengthening country health systems, and especially primary health care systems, during “peace time” is imperative (e.g., surveillance, workforce, supply chains).
 - Donor and low- and middle-income countries themselves have to jointly ensure that the systems are ready when the next pandemic hits.

Recommendations

- **Support efforts to establish (vaccine) manufacturing capacity across regions**
- **Fully resource the FIF and other relevant mechanisms to improve pandemic preparedness systems**





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Update on our ACT-A Transition plan

Facilitation Council Technical Briefing

06 OCTOBER 2022

ACT now, ACT together to accelerate the end of the COVID-19 crisis

Overall objective: this next phase of work is primarily about supporting the transition to long-term COVID-19 disease control



Transition ACT-A's work to long-term COVID-19 disease control

- From emergency response to endemic disease
- Maintaining readiness for COVID-19 surges

Based on feedback of
ACT-A Pillar Co-
Convenors & others....

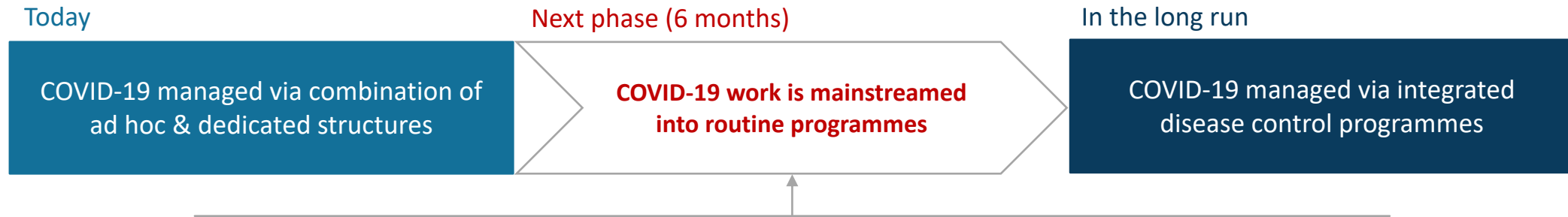


~~Transition relevant aspects of ACT-A to a future PPR countermeasures platform~~

- What ACT-A lessons can we build on?
- How to transition aspects of ACT-A?

...should be addressed as part of
ongoing discussions on the future
global health architecture

Key areas of focus for next 6-months: enabling sustained access to tools for the long-term, while maintaining readiness to surge

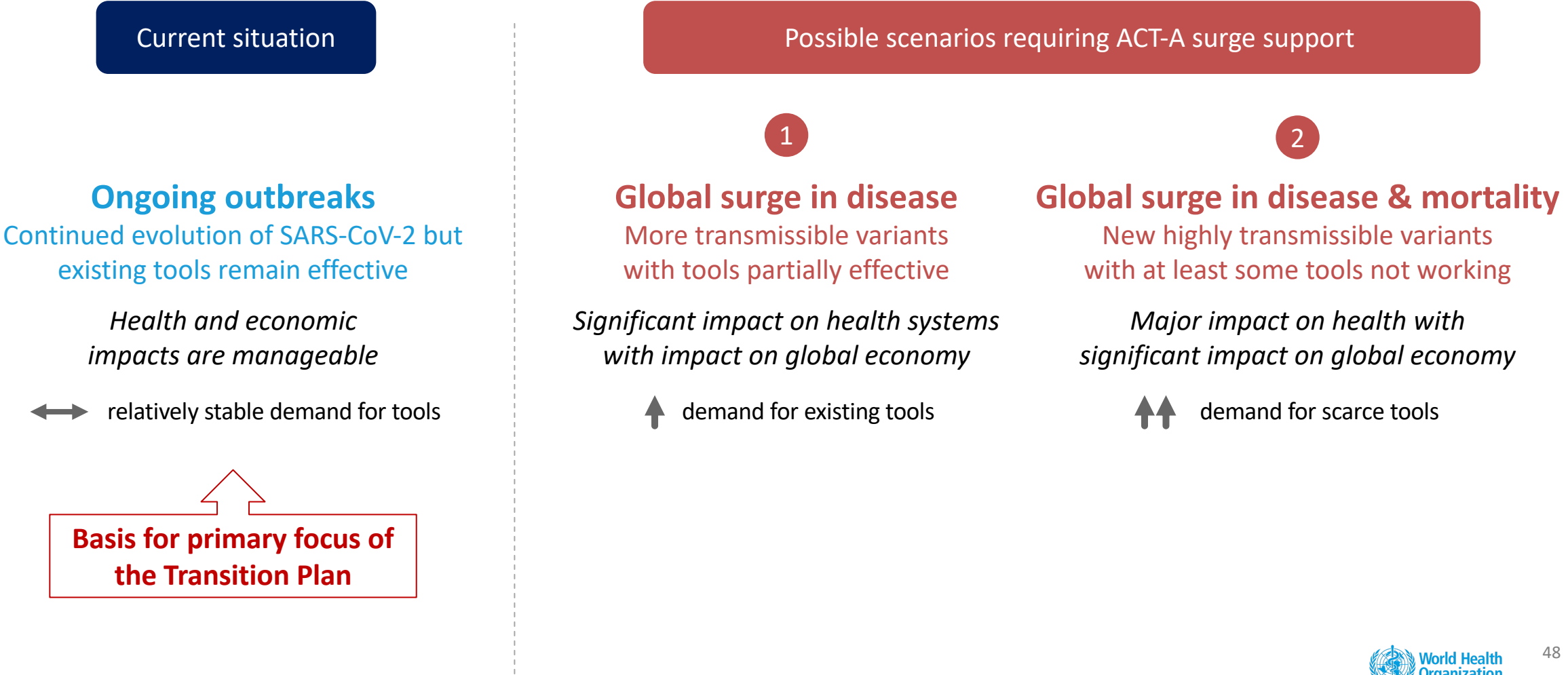


ACT-A will support the transition to long-term COVID-19 control by:

- i. **Focusing R&D & market shaping activities** to ensure a pipeline for new and enhanced COVID-19 tools
- ii. **Securing institutional arrangements** for sustained access to COVID-19 vaccines, tests and treatments
- iii. **Concentrating delivery** work on new product introduction and protection of priority populations, in support of national and international targets

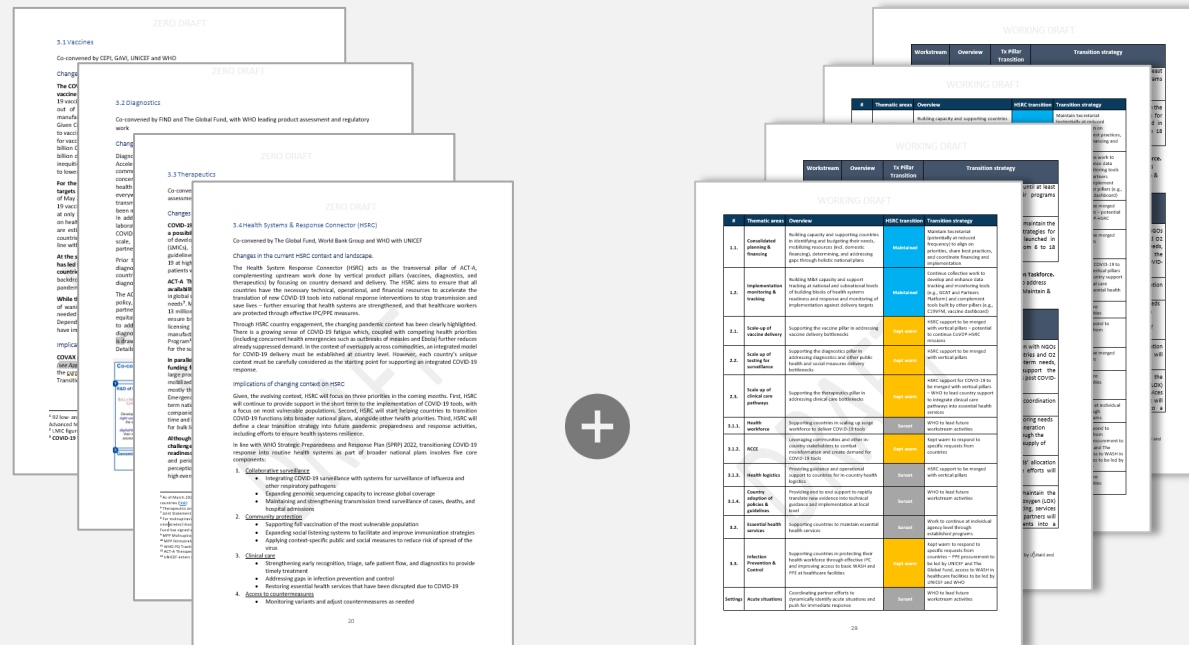
Maintaining readiness to provide surge support as needed

Planning in the face of uncertainty: our base case reflects the current epidemiology and response, but with the capacity to surge as needed

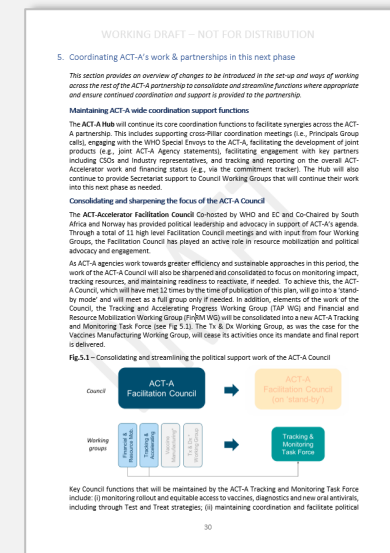


Contents: overview of ACT-A activities in the Transition plan

Overview of how each Pillar will transition



Support functions during transition



Narratives on changes in pillar operating context & implications for near-term priorities

Summary of Pillar 'start, stop, stand-by' plans indicating what will be taken forward by agencies as part of their core activities

Details on consolidation of coordination & support functions while ensuring readiness to reactivate if needed

Contents: overview of ACT-A financing in the Transition plan

Exercise 1:

Validate pillar & agency financing
for the next 6 months

Current situation

Ongoing outbreaks

Continued evolution of SARS-CoV-2 but
existing tools remain effective

*Health and economic
impacts are manageable*

↔ relatively stable demand for tools

\$?

Exercise 2:

Estimate resources that would be needed to
respond to each of the surge scenarios

Possible scenarios requiring ACT-A surge support

1

Global surge in disease

More transmissible variants
with tools partially effective

*Significant impact on health systems
with impact on global economy*

↑ demand for existing tools

\$\$ - \$\$\$

2

Global surge in disease & mortality

New highly transmissible variants
with at least some tools not working

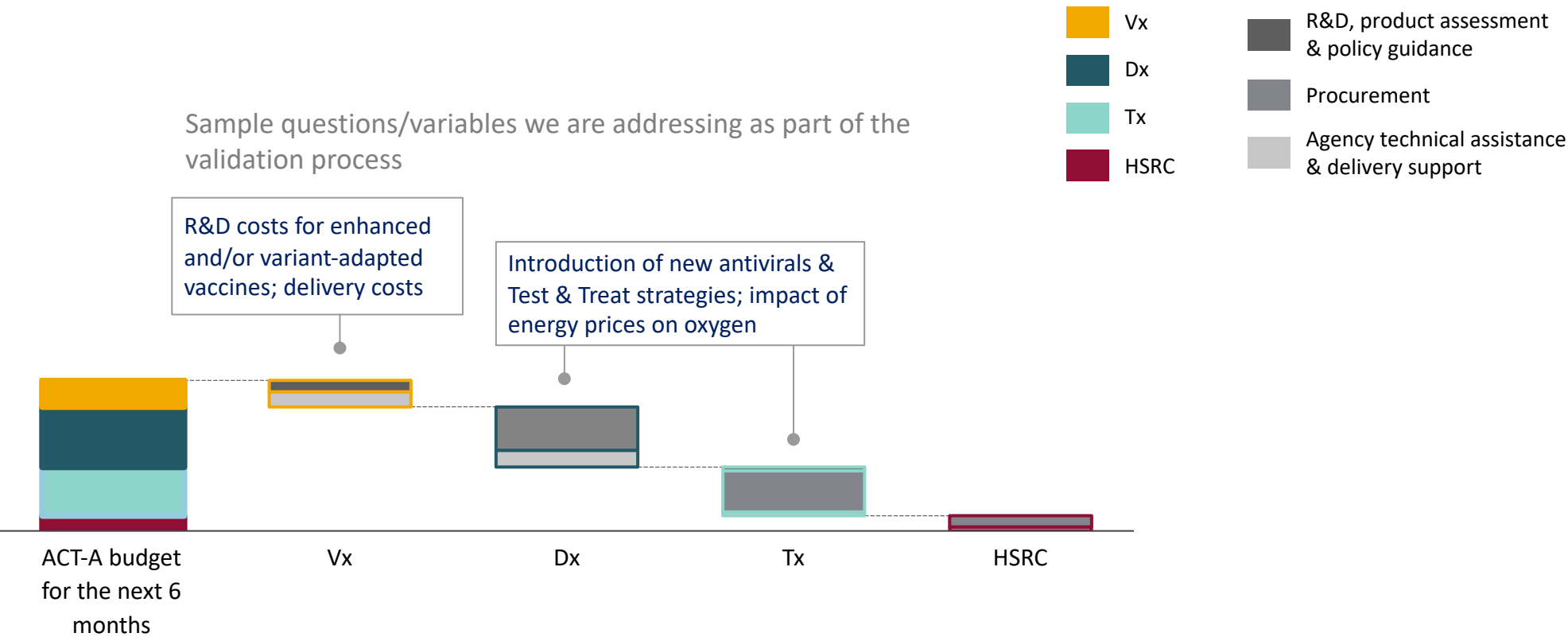
*Major impact on health with
significant impact on global economy*

↑↑ demand for scarce tools

\$\$\$- \$\$\$\$

Content: updated information on budgets by pillar

Illustrative view of budget by pillar for the next 6 months (for the base case)
In US\$ billion



Next steps: production timeline & upcoming milestones for the Transition Plan

