WHO Symposium on Health Financing for UHC
4th Meeting of the Collaborative Agenda
on Fiscal Space, Public Financial Management and Health Financing
Montreux, Switzerland
12-14 November 2019

Provisional agenda

Day 1: Making fiscal space work for health

1.1: Welcome and introduction

<table>
<thead>
<tr>
<th>Time</th>
<th>Session</th>
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<tbody>
<tr>
<td>9.00am - 10.30am</td>
<td>Welcome&lt;br&gt;WHO&lt;br&gt;Introduction: meeting objectives and agenda&lt;br&gt;WHO&lt;br&gt;Keynote speaker&lt;br&gt;Plenary discussion&lt;br&gt;Coffee</td>
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1.2: Sustainable solutions towards domestic financing

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>11.00am - 12.30am</td>
<td>Chair and moderator&lt;br&gt;World Bank&lt;br&gt;Country panel:&lt;br&gt;Kenya, Lao PDR, Sri Lanka</td>
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</table>
1.3: A new look at fiscal space for health issues

14.00am - 15.30pm
Chair and moderator
R4D

Assessing fiscal space in the SDG era: the new IMF approach
WHO & World Bank

Fiscal space for health: key considerations for implementation
WHO & World Bank

Fiscal space for health and efficiency: unpacking the missing link
London School of Economics & WHO

Discussants
Coffee

1.4: Fiscal decentralization and health

16.00am - 17.30pm
Chair and moderator
IMF

Fiscal decentralization: concepts and key lessons for health
World Bank

Country presentations:
Argentina, Indonesia, Nigeria

Discussants
### Day 2: Addressing challenges in health budget formulation and execution

#### 2.1 Designing program budgets: key questions for health

<table>
<thead>
<tr>
<th>Time</th>
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<th>Chair and moderator</th>
<th>Discussants</th>
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<tbody>
<tr>
<td>9.00am - 10.30am</td>
<td>Designing effective budgetary programs in health: key issues for consideration</td>
<td>Country</td>
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<td>Country experiences with budgetary program design in health:</td>
<td>WHO</td>
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<td>New Zealand, Peru, Ghana</td>
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<tr>
<td>11.00am - 12.30pm</td>
<td>Unpacking the links between budget structure and provider payment reform</td>
<td>R4D</td>
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<td>Country interventions:</td>
<td>Commissioned expert, WHO</td>
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<td>Ukraine, Tanzania, Thailand</td>
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#### 2.2 Implementing program budgets in health: what links with provider payments?

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## 2.3: Marketplace

<table>
<thead>
<tr>
<th>14.00 pm - 15.30pm</th>
<th><strong>Moving towards program budgets in health: deep-dive on low-and-middle income country challenges with design and implementation</strong></th>
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<tr>
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<td>Country case studies posters, each presented and discussed by topic experts and country representatives</td>
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<td>Armenia, Burkina Faso, Ghana, Kyrgyzstan, Mongolia, Peru, Philippines, South Africa, Uganda.</td>
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<td>Coffee</td>
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## 2.4 Executing health budgets effectively: what does that entail?

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<th>16.00pm - 17:30pm</th>
<th><strong>Chair and moderator:</strong> Abt/USAID</th>
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<tbody>
<tr>
<td></td>
<td><strong>Between control and flexibility: framing the issue of budget execution in health</strong> World Bank and WHO</td>
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<td><strong>Improving budget execution in health: key practical lessons from better dialogue between health and finance authorities</strong> Zambia &amp; China</td>
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<td><strong>Discussants</strong></td>
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Day 3: Towards better accountability and meeting wrap-up

### 3.1: Accounting for health budgets: concept and experiences

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<td>9.00am - 10.30am</td>
<td>Chair and moderator: R4D/country</td>
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- The road to budget transparency and accountability in health
  IBP

- Country perspective: Improving budget accountability in the health sector: a perspective from Mexico’s civil society
  WHO

- Technical focus: Performance frameworks for programme budgets: friend or foe for better accountability in health?
  Commissioned expert, WHO

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<td>Coffee</td>
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### 3.2: PFM reform toward UHC: bridging health and finance perspectives

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- Fireside chat: PFM and health: towards a bold convergence?

- Plenary discussion

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<td>Lunch</td>
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### 3.3: Wrapping-up

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<th>14.00pm - 15.30pm</th>
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<td>Panel: Inputs from technical sessions</td>
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<td>Open discussion on ways forward</td>
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<td>Key messages and conclusion</td>
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<td>WHO</td>
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