Tuesday 12th November 2019
Making fiscal space work for health

1.1: Welcome and introduction

9.00am – 10.30am
Welcome
Agnès Soucat, World Health Organization

Keynote address: IMF renewed engagement on social spending
David Coady, International Monetary Fund

Plenary discussion

Introduction: meeting objectives and agenda
Joe Kutzin, World Health Organization

10.30am – 11.00am
Coffee

1.2: Moving towards domestic funding: sustainable solutions for transitions

11.00am – 12.30am
Chair and moderator
Toomas Palu, World Bank Group

Country panel
- Daniel Osei, Ministry of Health, Ghana
- Suphab Panyakeo, Ministry of Health, Lao PDR
- Susie Perera, Ministry of Health, Sri Lanka
- Rajeev Sadanandan, Health Systems Transformation Platform, India

Discussants
Logan Brenzel, The Bill and Melinda Gates Foundation
Joe Kutzin, World Health Organization
12.30pm – 2.00pm  Lunch

1.3: A new look at fiscal space for health

2.00pm – 3.30pm  Chair and moderator
Cheryl Cashin, Results for Development

Assessing fiscal space in the SDG era: the new IMF approach
Sanjeev Gupta, Center for Global Development

Fiscal space for health: key considerations for implementation
Helene Barroy, World Health Organization
Jonathan Cylus, European Observatory on Health Systems and Policies

Discussants
Abdo Yazbeck, Johns Hopkins University
Jeremy Lauer, World Health Organization

3.30pm – 4.00 pm  Coffee

1.4: Fiscal decentralization and health

4.00pm – 5.30pm  Chair and moderator
David Coady, International Monetary Fund

Fiscal decentralization: key concepts and links with health expenditure
Serdar Yilmaz, World Bank Group

Country panel
- Martin Sabignoso, Independent Consultant, Argentina
- Pak Pungkas, Ministry of National Development Planning / BAPPENAS, Indonesia
- Nneka Orji, Federal Ministry of Health, Nigeria

Discussants
Wangari Ng'ang'a, Office of the President, Kenya
Mark Miller, Overseas Development Institute
Joe Kutzin, World Health Organization

Cocktail (EUROTEL): 5:30pm – 6:30 pm.
### 2.1: Designing program budgets: key questions for health

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<td>9.00am – 10.30am</td>
<td><strong>Chair and moderator</strong>&lt;br&gt;Loraine Hawkins, <em>The Health Foundation, UK</em></td>
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<td><strong>Designing effective budgetary programs in health: key issues for consideration</strong>&lt;br&gt;Helene Barroy, <em>World Health Organization</em></td>
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<td><strong>Country experiences with budgetary program design in health</strong>&lt;br&gt;- Andrew Blazey, <em>OECD (on New Zealand)</em>&lt;br&gt;- Lorena Prieto, <em>Independent Consultant, Peru</em>&lt;br&gt;- Daniel Osei, <em>Ghana Health Service</em></td>
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<td><strong>Discussant</strong>&lt;br&gt;Chris James, <em>OECD</em></td>
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<td><strong>Unpacking the links between budget structure and provider payment reform</strong>&lt;br&gt;Loraine Hawkins, <em>The Health Foundation, UK</em></td>
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<td><strong>Discussant</strong>&lt;br&gt;Jack Langenbrunner, <em>USAID consultant (Indonesia)</em></td>
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**Wednesday 13th November 2019**

**Addressing challenges in health budget formulation and execution**

2.3: Poster session

**2.00pm – 3.30pm**
**Moving towards program budgets in the health sector: deep-dive on low- and-middle income country challenges with design and implementation**

Country case studies posters, each presented and discussed by topic experts and country representatives
- Armenia
- Burkina Faso
- Ghana
- Kyrgyzstan
- Mexico
- Mongolia
- Peru
- South Africa
- Uganda

**3.30pm – 4.00pm**
**Coffee**

2.4: Executing health budgets effectively: what does that entail?

**4.00pm – 5.30pm**
**Chair and moderator**
Sheila O’Dougherty, Abt Associates (Tanzania USAID /Public Sector Systems Strengthening Project)

**Between control and flexibility: framing the issue of budget execution from a health perspective**
Moritz Piatti, World Bank Group

**Country panel: Improving budget execution in health: key practical lessons from better dialogue between health and finance authorities**
- Mumba Chanda, Ministry of Finance, Zambia
- Patrick Banda, Ministry of Health, Zambia
- Zhu Kun, Chinese Academy of Fiscal Sciences

**Discussant**
Philipp Krause, The Bill and Melinda Gates Foundation
Thursday 14th November 2019
Budget accountability in health

### 3.1: Accounting for health budgets: concept and experiences

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<td>Chair and moderator&lt;br&gt;Mark Blecher, WHO&lt;br&gt;The road to budget transparency and accountability in health: key concepts and country experiences&lt;br&gt;Jason Lakin, <em>International Budget Partnership</em>&lt;br&gt;Improving budget accountability in the health sector: the role of government-civil society collaboration&lt;br&gt;Dheepa Rajan, <em>World Health Organization</em>&lt;br&gt;Performance frameworks for programme budgets: friend or foe for better accountability in health?&lt;br&gt;Maarten de Jong, <em>Vrije Universiteit Amsterdam and National Court of Audit, Netherlands</em>&lt;br&gt;<strong>Discussant</strong>&lt;br&gt;Michael Borowitz, <em>The Global Fund</em></td>
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<td><strong>Chair and moderator</strong>&lt;br&gt;Manoj Jain, <em>World Bank Group</em>&lt;br&gt;<strong>Fireside chat: PFM and health: towards a bold convergence?</strong>&lt;br&gt;Srinivas Gurazada, <em>World Bank Group</em>&lt;br&gt;Sheila O’Dougherty, <em>Abt associates Tanzania</em>&lt;br&gt;Jennifer Asman, <em>UNICEF</em>&lt;br&gt;<strong>Concluding remarks</strong>&lt;br&gt;Agnès Soucat, <em>World Health Organization</em></td>
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### 3.2: PFM reform: bridging health and finance perspectives

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Joe Kutzin, *World Health Organization* |
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<td><strong>Panel: Inputs from technical sessions</strong></td>
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<td><strong>Open discussion on ways forward</strong></td>
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|                | **Key messages and conclusion**  
Agnès Soucat, *World Health Organization*  
Joe Kutzin, *World Health Organization* |