One National Plan,
The Ethiopian Experience

Geneva, Global Business Plan for MDG 4 and 5,
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Presentation Outline

• Overview of the National MNCH Program
• What is one plan
  • Strategic Plan
  • Annual Plans
  • One budget
  • Minimum requirements from all partners at all levels
• Benefits
• Challenges
Ethiopia

- 1.1 million sq. Km.
- Nine Federal states, and two autonomous city counsel
- 77.4 million with Diverse ethnic groups
- Women and children constitute 72% of the population.
MNCH Indicators have improved when we compare DHS 2000 Vs 2005, but still remain very poor.

- **Maternal Mortality Ratio (MMR):** 613/100,000
- **Percent of birth attended:** 6%
- **Neonatal mortality:** 39/1000 LB
- **IMR:** 77/1000LB
- **U5 mortality:** 123/1000LB
- **CPR:** 13.9%
- **TFR:** 5.4
EPI Coverage, 2001 - 2005, Ethiopia

- DPT1
- DPT3
- Measles

Year

2001 2002 2003 2004 2005

%
Every Year in Ethiopia:

- 2.8 million births
- 118,000 newborn deaths
- 500,000 Maternal Disabilities
- 25,000 deaths
500,000 Ethiopian children under-5 dying each year
Ranking 6th in the world in number of deaths
72% preventable
The Health Delivery System

- The four tier system is being followed
  - Central Referral Hospitals:
  - Zonal Hospitals: to serve about 1,000,000 Popn.
  - District Hospital: To serve about 100,000 Popn
  - PHCU
    - Health Center for 25,000 populations
    - Health Post for 5 thousand populations
    - Two lady health extension workers mainly focusing on promotive, preventive and basic curative health service
What is one plan?

- All stakeholders agree to be part of a broader sectoral plan
- Agreements reflect
  - Terminologies
  - Priorities...MNCH, Comminicable disease like TB, Malaria and HIV/AIDS
  - Targets of the strategic and annual plans
  - Mandate Analysis
- Major activities happening at various levels are captured in one joint plan and report
HSDP is the over all 5 year Strategic Plan

- HSDP is strategic nation-wide 5-years plan with specific Vision, mission, and values and is a reflection of national health policy
- HSDP sets national priorities and target to be shared by all stakeholders, including stakeholders mandate analysis...who do what.
- It includes reflection on cost
- Facilities, Woreda, Zonal and Regional Health Offices are encouraged to produce their own reflections/share of HSDP
The value in HSDP includes

- Focus on promotive, preventive and basic curative service of the health care
- Deliver integrated, efficient, quality equitable and pro poor health service
- Efficient use of resource
- Promote transparent and result oriented working culture
- Sense of urgency for national development
- Enhance team work, partnership and multisectoral approach
- Be gender sensitive
- Be ready for continuous change
GOALS OF HSDP

• To improve maternal health care
  - Targets..
    • Deliveries attended by skilled birth attendant
    • HC providing all function of B.EmOC
    • To increase CPR to 60%.....
  - Strategies indicated but detailed in …National Reproductive Health Strategies which is developed in line with HSDP

• To reduce child mortality…

• To combat HIV/AIDS, Malaria, TB and other diseases…..
The detailed annual plan

- Is a subtraction from HSDP and looks like Implementation schedule
- The detailed annual plan for the FMOH...region...Woreda
  - indicates who does what and when,
  - Financial source
  - Is the document that should be referred during day to day implementation, monitoring and evaluation.
Minimum requirements from all partners at all level

- Inform FMOH..RHB..Woreda the amount and purpose of funds
- All the activities and budget of partners at the level should be included in the FMOH..RHB.. Woreda core and detailed annual plan and report
- There is no need for the FMOH..RHB..Woreda to refer to individual donor documents during implementation and monitoring, as they are agreed to contribute to the overall targets
- The existing pooled funds should move to be managed and disbursed through government channels and procedures.
Every body saying the same...Eg. All roads to HEP....Role of HEW in achieving MDGs 4 and 5 in Ethiopia is foreseen as immense

- C.I MNCH
- Vaccination, Vit A supplementation, ...
- Creating Community awareness’ on danger signs during pregnancy and teach on birth preparedness
- Provision of F/P Methods/counselling
- Provision of focused ANC (Iron, TT, Rx and prevention of malaria), safe/clean delivery, postpartum care/Advice-
- Recognition of complications and early referral
- Education and community involvement to eliminate HTP
- Registration and review of every birth and death
- Community Mobilization for better RH
Supplemental strategies for the focus area...attaining MDG

- Accelerated health service coverage
- Accelerated HO and other health human resource training
- Child survival strategy
- National Reproductive Health Strategy
- Adolescent young people RH strategy
- National Contraceptive Commodity Security Forecast 2006-2010

- To address maternal death from Unsafe abortion, Ethiopia has revised the criminal law...developed guideline to avail safe abortion service as far as permitted by law and comprehensive PAC

- New PMTCT guideline, which follows the opt-out option and integrate the service to routine Antenatal, Delivery and Post partum care is endorsed
Benefits of One National Plan

- Improve management of health service at all level... because all are doing the same... working towards the set target based on agreed upon priorities.

- Helps to clarify the roll of different stake holders in achieving national targets, minimizing duplication of effort and maximizing synergy. Eg. To improve access to EmOC UNICEF is working at H/C level to improve the basic component and UNFPA is working at hospital level to improve comprehensive operative aspect of it.

- The Funds will be Predictable, flexible and with minimal transaction cost maximizing Vertical funds contribution to the health system as a whole.

- Allows optimal use of currently available funds, Eg... PMTCT program and Maternal health service

- Creates accountability at all level
Challenges

- The Learnt trend to focuses on singled out program
- What is in it for me my serve as obstacle,
- Donors demand for singled out target … earmarking funds
- Resource Gap for MNCH Service... Competing priorities
- Under-utilization of available health services (e.g. delivery service) due to cultural factors
- Other sectors impact on the set targets... road authority out put in decreasing phase one delay in maternal care.. which highly contribute to MMR...
The Way Forward

• Adherence to One National Plan
Thank You