Measuring TBTEAM contribution in improving Global Fund grant performance

Andrea Braza, TBTEAM Secretariat, 22 June 2011
Measuring TBTEAM contribution in improving Global Fund grant performance

- TBTEAM support to GF grant implementation
- What we have previously measured (process)
- Limitations and challenges
- What we propose to analyze (more detailed)
- Indicators to test
- Increase attention to GF processes in all TA
- Next steps
- For discussion tomorrow
TBTEAM support to Global Fund grant implementation

- A main goal of TBTEAM is to maximise available funding in countries, specifically to improve Global Fund grant performance (ensure that countries receive and use efficiently up to approved amount)

- Principal funding source from US Government since 2007
What we have previously measured USG/TBTEAM grant 2007-2010

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Stop TB Partners receiving funding</td>
<td>10 partners</td>
<td>13 partners</td>
<td>14 partners</td>
<td>13 partners</td>
</tr>
<tr>
<td>Missions</td>
<td>116</td>
<td>115</td>
<td>144</td>
<td>87 + 4 LTTA</td>
</tr>
<tr>
<td>Countries assisted</td>
<td>65</td>
<td>58</td>
<td>66</td>
<td>42</td>
</tr>
<tr>
<td>Purpose</td>
<td>Stop TB Strategy technical areas and Global Fund grant processes</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deliverables</td>
<td>PSM plan, M&amp;E plan, work plan revision, plans and guidelines for implementation of Stop TB Components reflected in work plan, requests for continued funding</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outcomes</td>
<td>Grant signature (average months from Board approval to grant signature)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Round 7: 9.1 months; Round 8: 8.9 months; Round 9: 9.3 months</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Grant rating (A, A1, A2, B1) leading to greater disbursement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>End 2010: 96% of TB grants have ratings of A-B compared to 84% of HIV grants and 77% of malaria grants.</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Global Fund grant performance HIV, TB, Malaria as of end 2010
Limitations and challenges

• Multiple factors – TA is only one contribution
• TA provided when grants are not moving - thus expect a greater proportion of supported countries performing, even if TA helped
• Same result with or without TA?
• Deliverables (M&E, PSM plans, etc) with no follow up on implementation
What we propose to analyze (more detailed)

• Use of available data to assess individual TA against changes in GF grant performance

• Link each TA relevant to specific SDA performance or CP allowing time for result reflected in change in CP or SDA performance or disbursement

• Additional Global Fund data:
  – Performance of Service Delivery Areas (SDAs)
  – Conditions Precedent (CPs)
  – Disbursement rate

• TBTEAM data:
  – TA purpose, TORs, dates, summary outcomes, report, TA provider, expert, country, GF grant relevance, (TA quality monitoring)
Indicators to test

• # and % of GF SDA indicators improved after "SDA relevant" TBTEAM TA- versus same SDA indicators improvement over time in previous period.

• Change in # and % of GF CPs met in grants with TBTEAM TA support during the preceding year versus change in grants without TBTEAM support, during the same period.

Stratified by:

- TA in TBTEAM website (<800 mission/year)
- TA funded through TBTEAM (~5-10% of these)
- TA in priority countries
Increase attention to Global Fund processes in all TA

- Speak with GF Portfolio Manager or Country Team
- Monthly meetings with TBTEAM focal points, Global Fund Secretariat – alert to emerging TA needs
- Look at requirements for disbursements in technical area
- Provide TA for grant processes (grant negotiation, end phase 1 / periodic review)
Next steps

• Test indicators on TA – GF grant performance: TBTEAM Secretariat with the Global Fund

• Ensure accuracy and completeness in TBTEAM website: countries, regions, technical partners

• Increase attention to Global Fund processes during TA: all technical partners
For discussion tomorrow

- Are there additional or better ways to show TBTEAM influence on GF grant implementation? (e.g. anecdotal stories)