Technical Assistance (TA) planning and prioritization of countries

Annual TBTEAM Meeting, 22 & 23 June 2011
Soleil Labelle
Overview of the presentation

- Why plan TA
- How to plan TA
- Elements of a TA plan
- Implementation
- TBTEAM priority countries
- Who is responsible?
- Steps to take
- Expected results
Why plan TA?

- Many missions by partners in country
- Duplication of TA
- Separate workplans not aligned with NTP
- Lack of expertise available
- Limited continuity
- Bottlenecks in GF grant implementation
- Global Fund requirements (R10)
The how-to of TA planning

- Ensure TA builds on previous missions
- Monitor progress with stakeholders quarterly
- Provide feedback on TA consultation

Address and fill TA Gaps (HR, $$, use TBTEAM)

Enter into TBTEAM website

Circulate plan to stakeholders for final comments

- Stakeholders meeting
- NTP and Coordinator to finalize TA plan, based on
- any Gaps accordingly

Organize stakeholders meetings, and identify and fill:

Identity TA needs and priorities, draft the TA plan

Identify National TBTEAM Coordinator
Elements of a TA Plan

- Status
- GF Reference
- Timeline
- Gap: Expert
- Gap: Funding Need
- Responsible
- Estimated Cost
- Available Funding
- Funding Source
- TOR
- Activity
- Task
the TA plan accordingly and regularly
Counties holding quarterly meetings to update and monitor
Maximizing local resources (incl. GP and TB CARE)
Identification of gaps in TA and funding, ahead of time
and costing TA plans
Counties own the process of developing comprehensive
process, in conjunction with partners
National TB TEAM Coordinators functional and assisting the NTP in leading the
Intensive support to result in
Support process CARE countries; number of partners in country; strong locally-based partners
disease burden; Global Fund Round 10 approved, Expand TB countries; TB
Priority countries selected for 2011 by
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Implementation
TBTEAM priority countries

Ukraine
Georgia

Intensive support

Cambodia
Philippines

Indonesia

Haiti

Afghanistan

Nigeria
Ethiopia
Swaziland

2 tier
Moldova
Armenia
Mongolia
Brazil
Thailand
# First steps in TA planning

<table>
<thead>
<tr>
<th>National TBTEAM Coordinator &amp; NTP &amp; WHO MO/NPO</th>
<th>Quarter 3</th>
<th>Quarter 3&amp;4</th>
<th>Quarter 4</th>
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<tbody>
<tr>
<td>Identify National TBTEAM Coordinator</td>
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<td>Identify existing plans (GF, TBCARE, national)</td>
<td>NTP to host Stakeholders meeting for final development (incl CSO, NGO, PR, SR)</td>
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<td>Develop TA plan incorporating these existing plans</td>
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<td>Manage seed funding</td>
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<tr>
<th>Regional Focal Point &amp; Partners</th>
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<tr>
<td>Provide intensified TA for planning and coordination for the development of a TA plan incl. Increased visits, phone calls, emails</td>
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<td>Assist with plan development</td>
<td>Share lessons with Global TBTEAM</td>
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<td>Increase attention to analysis and monitoring of GF grant performance, conditions precedent and targets</td>
<td>Review TBTEAM website for quality of data</td>
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<th>Global TBTEAM</th>
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<th>Quarter 3&amp;4</th>
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<tr>
<td>Communication strategy and training</td>
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<td>Monitor performance</td>
<td>Ensure countries receive additional support</td>
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<td>Support for GF processes</td>
<td>Monitor progress</td>
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Follow-up with previous TA to ensure continuity

Share information on TBTEAM with partners

Access to qualified experts well ahead of time

Limit ad-hoc requests for assistance

Resource Mobilization

Build capacity as well as use local capacity

Build capacity for longer-term TA resources

Enable the most effective use of Global Fund and other external resources

Coordinate TA together with a network of technical partners

Ownership

A comprehensive and costed TA plan for the country

The expected result
Happy planning!

Attention.

Thank you for your