PEPFAR funding for partners to support countries in implementing Global Fund TB grants

TBTEAM Secretariat, WHO
Outline

• Grant purpose
• Progress
• Achievements
• Implementation rate and Reporting
• Year 3 planning
• Next Steps
PEPFAR/TBTEAM Grant purpose

Improve Global Fund TB grant performance and relieve bottlenecks to grant implementation by linking countries with technical assistance

1. Technical assistance
2. Capacity building workshops
3. Coordination of support
**Technical assistance for countries by Stop TB partners**

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<tbody>
<tr>
<td><strong>Stop TB Partners receiving funding</strong></td>
<td>10 partners KNCV, GLRA, Union, WHO (6 regions + HQ)</td>
<td>15 partners CDC, GIP ESTHER, Project Hope, RIT/JATA, KNCV, GLRA, Union, WHO (6 regions + HQ)</td>
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<td><strong>Missions Countries</strong></td>
<td>116 missions 65 countries</td>
<td>108 missions 58 countries</td>
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<td><strong>Deliverables</strong></td>
<td>PSM plan, M&amp;E plan, work plan revision, plans and guidelines for implementation of Stop TB Components reflected in work plan, requests for continued funding</td>
<td>Grant signature (phase 1 and 2) Grant rating (A, A1, A2, B1, etc)</td>
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# TA by region: Year 2

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<thead>
<tr>
<th>Region</th>
<th>Missions</th>
<th>Countries</th>
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<tbody>
<tr>
<td>Africa</td>
<td>24</td>
<td>15</td>
</tr>
<tr>
<td>Americas</td>
<td>10</td>
<td>9</td>
</tr>
<tr>
<td>E. Mediterranean</td>
<td>29</td>
<td>11</td>
</tr>
<tr>
<td>Europe</td>
<td>15</td>
<td>11</td>
</tr>
<tr>
<td>S.E. Asia</td>
<td>8</td>
<td>5</td>
</tr>
<tr>
<td>W. Pacific</td>
<td>22</td>
<td>7</td>
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Technical area examples:
- Laboratory (8)
- ACSM (12)
- Prevalence Survey (5)

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<td>Including</td>
<td>32</td>
<td>12 HBC</td>
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<tr>
<td>Ad hoc (8)</td>
<td>76</td>
<td>46 non-HBCs</td>
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Uneven distribution of TA missions (Year 2)
Implementation rate and Reporting

• 75% of missions for year 2 completed on time (i.e. by end Sept 2009)

• Quarterly reports
• Has mission happened?
• Result of mission
  – How did it improve grant performance?
  – What specific problem did it address?
  – Disaster averted?
  – Did it meet a Condition Precedent?

bottlenecks:
• change in country priorities
• conflict/security
• late planning?
• not based on country request/need?
## Capacity Building Workshops

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<tr>
<th>Year 1</th>
<th>Year 2</th>
<th>Year 3</th>
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</table>
| 4 workshops for 44 countries on grant negotiation and implementation of Round 7 grants (Anglophone + Francophone Africa, W Pacific, SE Asia) | **W Pacific and SE Asia**  
(continued w/o PEPFAR funding)  
2 GDF workshops on PSM plan finalization for 18 countries  
Q4: Grant implementation workshop for the Americas | To discuss plans based on countries to sign GF Round 9 grants, need to strengthen capacity of all TB implementers in regions not regularly conducting this activity.  
Identify organizing partners. |
Achievements

• Filled a funding gap for partners to respond to country requests (due to ↑ ↑ ↑ needs)
• Collaborative and proactive planning for TA based on country needs / work plan
• 35 countries successful phase 1 and 2 signing
• Overall TBTEAM achievements: web tools in use, establishment of NTBTEAMs
Year 3 Funding requests
Oct 2009 – Sept 2010

- Request by **30 October 2009 (about $ 1.4 million)**
  - TA addresses a need related to an approved Global Fund TB grant
  - Based on discussion of needs and request from country
  - Support implementation of activities within Global Fund TB grant work plan, or phase of grant lifecycle (e.g. grant negotiation, end of phase 1 or 2 assessment)
  - Past implementation rate by the partner
  - Previous missions included in TBTEAM web tool (including when possible mission reports uploaded)
  - Previous missions assessed
  - Equitable balance of TA funding by region to meet the needs of most countries, and among partners
  - Distribute missions more evenly across quarters

- Remaining funding will go towards: Ad Hoc mission requests, capacity building workshops, TBTEAM annual meeting and overall TBTEAM coordination at regional and global levels
Content of funding request

1. Organization
2. Country receiving TA
3. Purpose(s) of TA - Stop TB Strategy or Global Fund lifecycle
4. Tentative timing (quarter #)
5. TB expert
6. GF TB grant addressed
7. Contribution to GF implementation
8. Deliverable
9. Budget breakdown (US$)
10. Budget request (US$)
Key points to strengthen TA

- Review GF grant status and discuss with Global Fund Portfolio Manager pre mission
- Promote collaboration of all partners at country level and ensure that relevant TB implementers are recipients of your assistance
- Include mission in TBTEAM web tool
Next steps

- Discuss needs with countries
- Year 3 funding requests by 30 October (*New partners welcome*)
- Distribute missions more evenly across quarters
- Review Committee 6 November
- Implement and report on remaining activities from year 2
- GF Round 9 results week of 8 November (revise requests accordingly)
- Plan capacity building workshops
- Promote and use the TBTEAM web tools